

**Two Hundred and Forty-Sixth**

**ANNUAL REPORTS**

**of the**

**OFFICERS AND COMMITTEES**

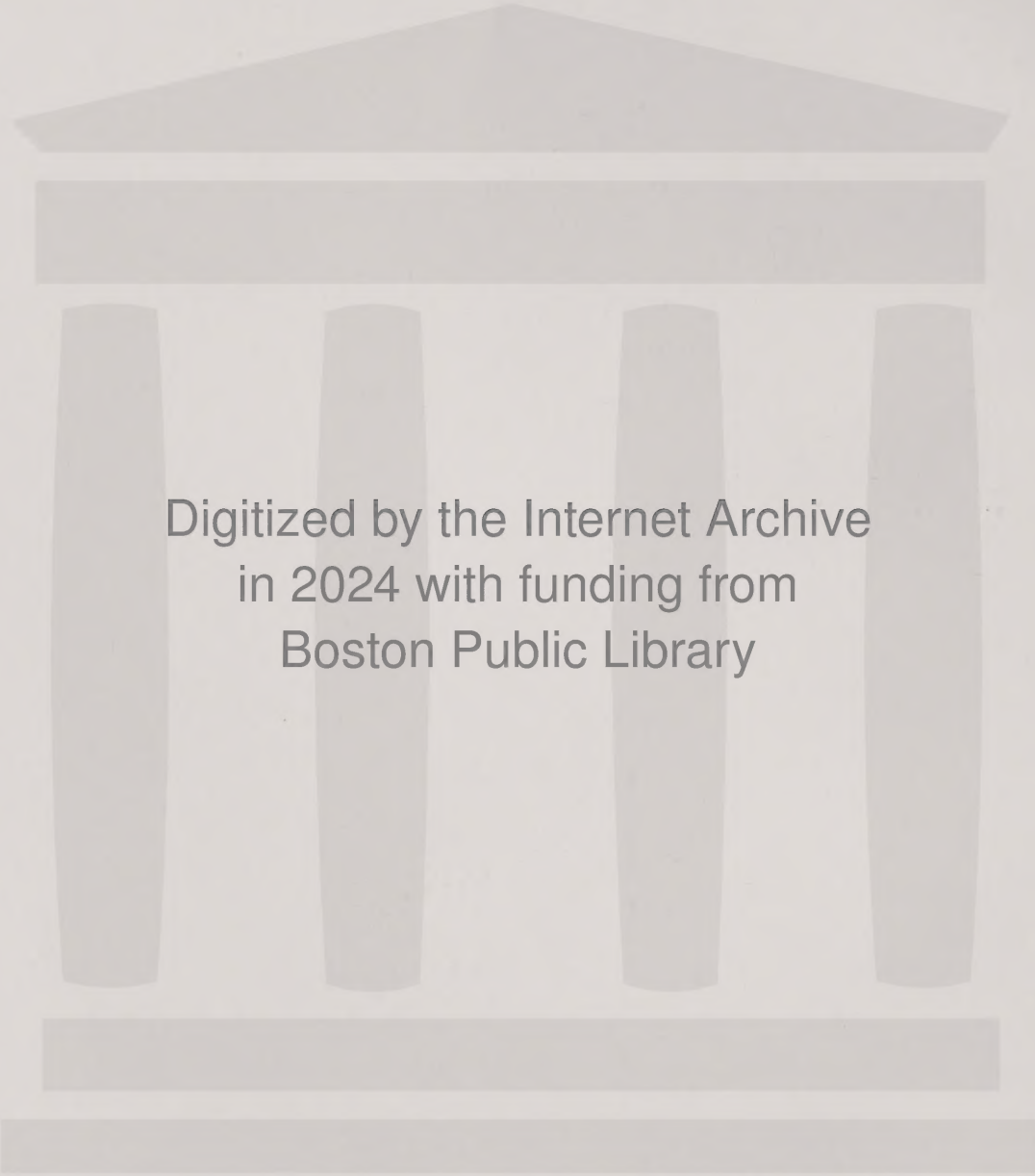
**of the**

**TOWN OF WHATELY**



**For the Fiscal Year Ending**

**June 30, 2016**



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**of the**  
**TOWN OF WHATELY**



**For the Fiscal Year Ending**  
**June 30, 2016**



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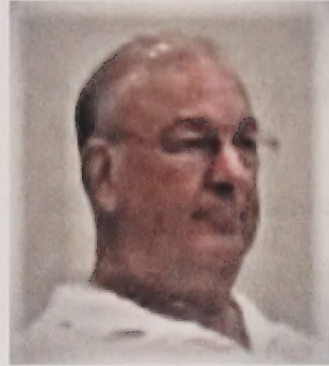
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## **2016 Whately Annual Town Report Dedication Judy Markland and John Wroblewski**

I dedicate this report to Judy Markland and John Wroblewski. Judy and John have given countless hours of volunteer service to the town especially with regards to our new and not so new building infrastructure. Both have had long involvement as members on our town municipal building committee. As a former member of that committee and in my role as member of the selectboard, I have had much experience working with both Judy and John. Our path has not always been easy. There have been serious differences of opinion about what's best for the town, but I never doubted that Judy and John wanted the best even if they didn't always agree about what that was. Despite those differences, they didn't quit working for the town; they kept working together. To me cooperation such as theirs is the foundation of real community, the foundation of any building project. The result is that we now occupy a new building much better suited for the operation and administration of the town, and we are well on our way to realizing a new plan for our old town hall building that is much better suited for our needs as a community and at a much lower cost than previous designs. Judy and John have worked tirelessly on preserving that historic building and doing so at a cost that should not place an onerous financial burden on residents. I am grateful to them for their service. Of course, they are not alone in their efforts, many others have also pitched in and contributed their share of time and energy. But Judy and John have put themselves out there and promoted their beliefs and opinions and taken some heat for doing so on more than one occasion.

In our current times fraught with polarization and recriminations that are pulling our national community further apart, it is heartening to witness the efforts of citizens doing what I believe we as citizens should always be doing, the hard work of building community. Thank you Judy and John!

Respectfully submitted,

Paul Newlin, Chair  
Whately Selectboard



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# WHATELY TOWN OFFICIALS

## Elected Officials

### Board of Selectmen

Jonathan S. Edwards, Chair	2019
Paul Newlin, Chair	2017
Frederick Orloski	2018

### Town Clerk

Lynn M. Sibley	2019
----------------	------

### Assessors

Frederick Orloski	2018
Katherine Fleuriel, Chair	2019
Melanie Chorak	2017

### Board of Health

Ronnie Williams	2017
Francis Fortino, Chair	2018
Michael Archbald	2019

### School Committee

Katie Edwards	2019
Donald Skroski	2017
Robert Halla	2018

### Frontier Regional School Committee

William J. Smith	2018
------------------	------

### Library Trustees

James Ross	2018
Sheila Powers	2017
Lawrence Ashman	2018
Quint Dawson	2019
Robert Smith (appointed till election)	2017
Robert Duda, Chair	2017

### Cemetery Commissioners

Paul M. Fleuriel, Jr.	2019
Darcy Tozier	2018
James Douyard	2017

### Moderator

Richard E. Smith	2017
------------------	------

### Constables

Edwin Zaniewski	2019
Thomas Mahar	2019

### Elector to the Will of Oliver Smith

Adelia Bardwell	2017
-----------------	------

### Water Commissioners

Paul M. Fleuriel, Jr.	2018
George Bucala, Jr. Chair	2019
Georgeann Dufault	2017

## Selectboard Appointments

### Administrative

#### Town Administrator

Mark Pruhenski (resigned 5/2016)	2018
Brian Domina	2019

#### Administrative Assistant

Maryellen Cranston	2017
--------------------	------

#### Town Accountant

FRCOG –Raymond Ellsworth	2017
--------------------------	------

#### Treasurer/Collector

Lynn Sibley	2019
-------------	------

#### Town Counsel

Kopelman & Paige	2017
------------------	------

### Public Services

#### Superintendent of Streets

Keith Bardwell	2017
----------------	------

#### Keeper of the Pound

Daniel G. Denehy	2017
------------------	------

#### Tree Warden

Keith E. Bardwell	2017
-------------------	------

### Public Safety

#### Chief of Police

James Sevigne, Jr.	2017
--------------------	------

#### Sergeant

Donald Bates	2017	2010
--------------	------	------



**Part-time Police Officers** 2017

Randall Williams  
 James Purcell  
 Marc Bryden  
 Edwin Zaniewski  
 Raymond Vandoloski  
 Jeffrey Soto  
 Joshua Thomas  
 Kristjan Viise  
 Adam Zaniewski

**Fire Chief and Forest Warden**

John S. Hannum 2017

**Emergency Management Director**

Lynn M. Sibley 2017

**Assistant Emergency Management Director**

Alan E. Sanderson, Jr. 2017

**Animal Control Officer**

Richard Adamcek 2017

**Hazardous Waste Coordinator**

Fran Fortino 2017

**Municipal Right to Know Coordinator**

John S. Hannum 2017

**Inspectors and Inspection Services****Franklin County Cooperative Inspection Program Representative**

James Ross 2017

**Franklin County Cooperative Inspection Program** 2017

Building Inspectors  
 James D. Hawkins  
 James A. Cerone  
 Wiring Inspector  
 Tom MacDonald  
 Plumbing Inspector  
 Andy French

**Inspector of Animals and Barns**

Richard Adamcek 2017

**Weights and Measurers**

2017

Northampton Coop Auction  
 Janet Land  
 Kim Reardon  
 John Payne  
 Samantha Vanos

**Fence Viewers and Field Drivers** 2017

Ai S. Annis, Jr.  
 David Chamutka  
 Richard Adamcek  
 Vacancy

**Veterans Services****Veteran's Agent**

2017

Upper Pioneer Valley Veterans District

**Town Representative to Upper Pioneer Valley Veterans District**

Donald Sluter 2017

**Veterans Graves Officer**

Raymond Billiel 2017

**General Government****Registrars of Voters**

Cindy Sanderson 2019  
 Nicole Ciesluk 2018  
 Theresa Billiel 2017  
 Lynn Sibley, Clerk 2019

**Zoning Board of Appeals**

Debra Carney, Vice-Chair 2017  
 Roger P. Lipton, Chair 2018  
 Robert Smith 2019

***Alternates***

Frederick Orloski 2017  
 Kristin Vevon 2017



**Conservation Commission**

Scott Jackson, Chair	2019
Montserrat Archbald	2017
Ann Barker	2018
George Owens	2019
Andrew Ostrowski	2017

**Tri-Town Beach Committee**

William Skroski, Jr. Chair	2019
Elizabeth Orloski-Perfido (resigned)	2017
Susan Monahan	2018
Vacancy	

**Recreation Commission**

Carol Hutkoski	2019
Thomas Sadoski	2019
Christopher Skroski	2019
Brian Bouchard	2019
Andrew Mihalak	2019
Wesley Smith	2019
Jonathan Edwards	2019

**Historical Commission**

Alan McArdle, Chair	2019
Judy Markland	2017
Susan Baron	2019
Darcy Tozier	2018
Donna Wiley	2018

**Energy Committee**

Jonathan Edwards	
Nathanael Fortune	
Michael Griswald	
Paul Newlin	

**Cultural Council**

Marilee Kloc (resigned)	2017
Leesa Lesenski	2017
Caroline Gear	2017
Julie Waggoner	2017
Joyce Palmer Fortune	2018
Lawrence Kuttner, Chair	2018
Anthoula Reiss	2018

**Council on Aging**

Joanne O'Shea	2018
Virginia C. Allis, Chair	2017
Lois Bean	2018
Julia Mason	2019
Maryann Sadoski	2017
Kathryn McGrail	2018
Ann Lankarge	2019

**Agricultural Commission**

Timothy Nourse-Chair	2017
William Obear	2019
David Chamutka	2017
John Devine - Secretary	2019
Margaret Christie	2018
Doug Coldwell	2018
James Golonka	2019

**Cable TV Advisory Committee**

Randy K. Sibley	
Joyce Palmer-Fortune	

2014

## **Franklin Regional Council of Governments Representative**

Lynn Sibley 2017  
Brian Domina, Alternate

## **Franklin County Solid Waste District**

Ronnie Williams  
Fran Fortino, Alternate

## **Franklin County Transit Authority**

Jonathan Edwards

## **Whately Waste Management Committee**

Fran Fortino, Chair  
Quinn Dawson  
Larry Kuttner

## **Municipal Building Committee**

Adelia Bardwell  
Virginia Allis  
Fred Orloski  
Jonathan Edwards  
Judy Markland  
Anita Husted  
John Wroblewski  
Edward Sklepowicz

## **Moderator's Appointments**

### **Finance Committee:**

Thomas Mahar	2018
Elaine Cooper (resigned)	2019
Robert Fydenkevez	2018
Roger Kennedy	2016
Maryann Sadoski (resigned)	2017
James Kirkendall	2017
Joseph Zewinski	2017
Paul Antaya, Chair	2019

### **Planning Board:**

Donald Sluter, Chair	2018
Sara Cooper	2016
Frederick Baron	2018
Nicholas Jones	2017
Judy Markland	2018

## **Franklin County Technical School**

### **Committee:**

Donald Sluter 2017

## **Other Officials**

### **Capital Improvement Planning Committee:**

Brian Domina, Town Administrator  
Fredrick Orloski, Selectboard  
Donald Skroski, Superintendent Rep.  
Robert Duda, at large  
Bruce Tutun, at-large  
Roger Kennedy, Finance Committee  
Bruce Cleare, Planning Board Rep.

### **Community Preservation Committee – CPC**

Andrew Ostrowski, Conservation Comm	2019
Donna Wiley, Historical Comm	2019
Judy Markland, Planning Board	2017
Catherine Roegge, Housing Rep	2017
Vacancy, Recreation Comm	2017
Appointed by Selectboard	
Alan Sanderson, Jr., Chair	2018
John Devine	2018

### **Housing Committee**

James Kirkendall	2017
Fred Orloski	2017
Catherine Roegge	2017
Richard Tillberg	2017
Fred Baron	2017



## **Other Officials**

### **Personnel Committee:**

Paul Newlin - Appt. by Selectboard  
Keith Bardwell - Elected by Employees  
Elaine Cooper - Appt. by Finance Comm.  
Betty Orloski – Appt. by Moderator (Term expires 2019)  
Susan Baron - Appt. by Moderator (Term expires 2018)

### **South County Emergency Medical Services Board of Oversight Representatives**

Gary Stone  
Randy Sibley (resigned 5/23/2016)

### **Assistant Assessor – Appt. by Board of Assessors**

Cynthia Herbert-Ramirez

### **Health Agent – Appt. by Board of Health**

Valerie Bird

### **Water Superintendent – Appt. by Water Commissioners:**

Wayne Hutkoski

### **Librarian – Appt. by Library Trustees:**

Wendy Peppercorn (resigned 9/16)  
Candace Bradbury-Carlin

### **Frontier Regional School Committee – Appt. by Whately School Committee:**

Robert Halla

### **Superintendent of Schools – Appt. by All School Committees**

Martha Barrett (resigned 6/16)  
Lynn Carey

### **Principal of Whately Schools – Appt. by Superintendent of Schools**

Peter Crisafulli

### **Transfer Station Attendants:**

Lee Felton  
Quinton Dawson  
Roger Huard, alternate  
Rebecca Felton, alternate

Anyone wishing consideration for an appointment to any committee may contact the Selectboard.

# Report of the Selectboard

This has been a very constructive year for the town, and next year promises to be just as productive. I've included a list of some of things that are going on or planned. As you will notice, Whately is a very dynamic community for a town our size.

I'd like to thank the administrative staff (Lynn, Maryellen, and Brian) for their invaluable service to the board and the town.

I'd like to thank the finance committee for their work and cooperation with the selectboard. For the first time both committee are meeting together to develop the town budget.

Additionally, I want to express my and the board's gratitude to all the residents who serve on the various town committees. It does, literally, take a village. Almost all positions are voluntary and those that aren't are of minimal compensation. In other words, everybody gives a lot of their time and energy to making Whately a better place to live. That said, many of the people serving the town are on multiple committees. It would be great to have more volunteers! Please contact Maryellen or Brian and let them know of your interest in and availability to serve the community. The list below gives you an idea of just how much can be accomplished with a dedicated staff of employees and an engaged group of residents!

(Note: this list does not include the many projects undertaken by many of the town committees. See elsewhere in this report for information about other undertakings. And make sure to periodically check out the town website, [whately.org](http://whately.org), for updates to these and other projects as well as event and department listings.)

## Completed Projects:

- **Mill River Stabilization** – project wrapped up this past summer which resulted in the rechanneling of the river away from the wells. Still ongoing monitoring requirements for endangered species for the next several years.
- **Green Communities** – project wrapped up this past January. LED lights upgraded everywhere except the gymnasium and an energy management system was installed to control HVAC. All grant funded.
- **Conway School of Design** – wrapped up this past summer. Designs for the streetscape of the Town Center were produced that addressed vehicle and pedestrian infrastructure, vegetation and drainage.
- **Affordable Housing Trust** – residents voted to establish the trust in December and to transfer \$100,000 in CPA housing funds to the Trust. Still waiting for AG approval of the Trust.

## Other Items Completed:

- Whately applied for and received Community Compact designation that commits the Town to implementing best practices in local government and for the state to provide technical assistance for the Town to do so.
- Payoff of the 4 Sandy Lane building with proceeds from the sale of the cell tower easement to American Tower.
- The new fire truck, dump truck and police cruiser (SUV) are all in service.



- Opposite of a highlight – it looks like SCEMS ambulances will not be housed at 4 Sandy Lane
- Phase I – Town Office – separation of the high ceiling storage space from the office space for energy efficiency.

#### **On-going Projects – Looking Ahead:**

- **Town Hall Renovation Project** – the Town hired Jones-Whitsett Architects to develop final design for the town hall renovations. JWA been working with Municipal Building Committee on final designs
- **Water Merger Project** – residents appropriated \$40,000 for the final design plans. The Town has hired Berkshire Design Group to complete the final design to connect the department and district.
- **Manganese Filtration Project** – residents approved borrowing up to \$410,00 for the installation of a filtration system to remove high levels of manganese from the water. A pilot study of the technology is happening this spring with final installation of the system planned for this summer-fall.
- **Reestablishment of Vegetation Screen at WES** – the Town will be planting trees at the elementary school that were destroyed by the fire at the old tobacco barn.
- **Vault** – the storage vault will be installed at the Town Offices – partial CPA project.
- **Cemetery Stone Restoration Project** – continued restoration of the cemetery stones at the Center Cemetery – CPA project.
- **Phase II – Town Office** - installation of temporary wall dividers to create needed office space.
- **Still looking to re-open Williamsburg Road bridge (applied for Small Bridge Grant Program)**
- **Still pursuing funds for the design and reconstruction of Haydenville Road – Mountain Street**

Respectfully submitted,

Paul Newlin, Chair  
 Frederick Orloski, Vice-Chair  
 Jonathan S. Edwards, Clerk

# Annual Report of the Town Clerk

2016 was a very busy year for the Town Clerk's Office. We conducted 4 elections during the calendar year: the March 1st Presidential Primary, the June 14 Town Election, the September 8<sup>th</sup> State Primary and the November 8 State Election. For the first time in Massachusetts, Early Voting was conducted for the November 8<sup>th</sup> election. This allowed voters to cast their votes during the Town Clerk's regular business hours from October 24 – November 4 and some additional special hours on Saturday October 29<sup>th</sup>. Those who voted early seemed to appreciate the opportunity to vote on their schedule. Early voters made up 27.5% of all Whately voters in the November election. Early voting is only offered during the November State Elections presently.

The office was also involved in the Annual Town Meeting and 3 Special Town Meetings. For copies of those minutes, please go to the website [www.whately.org](http://www.whately.org).

As I write this annual report, bid specifications are being created for an environmentally correct vault for the Town Offices. Money has been appropriated for the cost of the vault and I look forward to its completion in the Spring of 2017. This vault will allow the safe storage of the entire collection of town records required to be kept from 1771 to the present.

The Town Code book is in draft form and is being edited as we speak. This project should be completed in the Spring of 2017.

As a reminder to all the hunters and fishermen out there, this office no longer sells hunting and fishing licenses. You may obtain your licenses locally at Dick's Sporting Goods, Walmart or online at <http://www.mass.gov/eea/agencies/dfg/licensing/>.

Vital Records and Dog Licenses may be purchased online, by mail or in the office. If your dog has been registered in Whately before and has a valid rabies certificate on file with the Town Clerk, you may use the online service. For Vital Records, it is a good idea to call first just to make sure we have the record you are looking for. To pay online, just go to [www.whately.org](http://www.whately.org) and go to Online Payments. For Town Clerk related purchases, you will need to scroll down to the bottom of the tax page to the link for dog licenses and vital records. You can pay with your bank account with a fee of .25 cents or with a Master Card, Visa or Discover card with considerably higher fees depending on the price of the purchase.

My hours in the Whately Town Offices, 4 Sandy Lane are Monday 8:15 a.m. – 7 p.m., Tuesday through Thursday from 8:15 a.m. – 4 p.m. and Friday from 9 a.m. – Noon. As always, I am willing to set up appointments for special circumstances outside of these hours.

The new Town Office Building is handicapped accessible which makes visiting my office much easier for those with physical challenges.

The following is a summary of the activities of the Town Clerk's Office for the year 2016.

Respectfully submitted,

Lynn M. Sibley, Town Clerk



## VITAL STATISTICS

### BIRTHS

2010	2011	2012	2013	2014	2015	2016
12	11	8	7	9	6	14

### MARRIAGES

2010	2011	2012	2013	2014	2015	2016
5	5	9	11	13	7	13

### DEATHS

2010	2011	2012	2013	2014	2015	2016
11	17	12	18	17	10	6

## 2016 DOG LICENSES

13	Male Dogs @ \$15.00	\$ 195.00
143	Neutered Male Dogs @ \$10.00	1,430.00
22	Female Dogs @ \$15.00	330.00
<u>177</u>	Spayed Female Dogs @ \$10.00	<u>1,770.00</u>
348		\$3,725.00
	Plus Fines Charged for Late Licensing	<u>850.00</u>
	Total Turned Over to Treasurer	\$4,575.00

## OTHER FEES COLLECTED BY TOWN CLERK

Zoning Board – Appeals	1,275.00
Planning Board – ANR – Other Filings	800.00
Sale of Street Listing	21.00
Gas Renewal Permits	150.00
Vitals	505.00
Business Certificates	135.00
Miscellaneous	85.00
Raffle	10.00
Copying	<u>4.23</u>

Total Other Fees Paid to	
Town Treasury in Clerk Receipts	\$2,985.23

## Board of Assessors

The Board inspected ninety-one homes and businesses during the spring and summer, mostly homes with new growth—renovations, additions, new construction—and those that had sold in the past year. As this was a certification year we worked closely with our consultant from Mayflower Valuation, Ltd and with our representative from the Department of Revenue's Bureau of Local Assessments. Analyses covering sales over the past two years showed that building values, but not land value generally, had risen and therefore the basic cost per square foot was raised 10 percent town wide. There was a substantial loss of revenue when Bayer Material Science LLC became Covestro, a manufacturing corporation. The tax rate was set at \$15.60 per thousand for fiscal year 2017. Town valuation by class is as follows:

Residential	\$201,844,045
Open Space (Ch 61)	2,543,247
Commercial	22,279,847
Industrial	21,551,700
Personal	<u>8,757,535</u>
Total	\$ 262,014,034

The assessors' office, now at 4 Sandy Lane, is open Tuesdays from 9 to 5 o'clock, Tuesday evenings 7 to 8:30 and on Wednesdays from 9 to 4. The Board reminds residents that the assessors will be making inspections Tuesday evenings starting in April 2017 and will continue throughout the summer until the end of August. Postcards are always sent to owners of property to be visited a week before the inspection. During the summer the assessors are back in the office shortly before 9 o'clock. From Christmas until the end of March, the Board meets generally on the second and fourth Tuesdays, although the office is open every Tuesday evening.

Katherine E. Fleuriel, Chairwoman  
Melanie A. Chorak  
Frederick P. Orloski  
Cynthia C. Herbert, Assistant Assessor



**ANNUAL REPORT OF THE TREASURER  
TOWN OF WHATELY, MA  
BANK ACCOUNTS – FY 2016**

<b>BANK</b>	<b>BALANCE 6/30/2015</b>	<b>BALANCE 6/30/2016</b>
<b>PEOPLE'S UNITED</b>		
GENERAL CASH	\$ 527,199.63	\$ 761,260.04
SEPTIC PROGRAM	\$ 16,307.20	\$ 16,331.71
JAWK, INC.	\$ 55,336.06	\$ .10
CPA FUND	\$ 514,160.33	\$ 622,899.53
PAYROLL ACCT	\$ 29.26	\$ 39.08
<b>UNIBANK</b>		
ONLINE COLLECTIONS	\$ 294,483.58	\$ 493,429.73
AMBULANCE FUND	\$ 63,601.55	\$ 63,977.43
UNIBANK TOWN CLERK	\$ 937.65	\$ 1,663.82
GENERAL REVENUE ACCT	\$1,579,797.93	\$ 842,705.63
<b>CENTURY BANK</b>		
CAPITAL STABILIZATION AMBULANCE FUND	\$ 60,568.59	\$ 60,750.80
CAPITAL STABILIZATION GENERAL FUND	\$ 176,294.04	\$ 176,824.38
<b>CITIZEN'S BANK</b>		
GENERAL CHECKING	\$ 1,180.66	\$ 1,180.78
<b>EASTHAMPTON SAVINGS BANK</b>		
CULTURAL COUNCIL	\$ 2,652.06	\$ 2,657.38
GENERAL FUND	\$ 9,175.21	\$ 9,193.63
GENERAL CHECKING	\$ -0-	\$1,640,838.56
<b>GREENFIELD COOPERATIVE BANK</b>		
OPEB	\$ 25,044.54	\$ 50,193.64
<b>MMDT</b>		

GENERAL REVENUE	\$ 21,726.59	\$ 21,818.29
STABILIZATION FUND	\$ 404,234.43	\$ 217,794.41
BARNARD FUND CHURCH	\$ 1,008.38	\$ 1,013.49
CEMETERY PERPETUAL CARE	\$ 62,408.14	\$ 57,500.01
S. WHITE AGED PERS FUND	\$ 8,596.36	\$ 8,632.62
A/C DAVENPORT POOR FUND	\$ 2,872.25	\$ 2,884.13
AMBULANCE REPLACE FUND	\$ 143.43	\$ 143.43
WHATELY GRANGE FUND	\$ 70.09	\$ 70.09

**LIBRARY TRUST FUNDS,  
PEOPLES BANK**

DAMON LIBRARY FUND	\$ 11,733.95	\$ 11,763.35
SABIN & SOPHIE FILIPKOWSKI	\$ 5,604.79	\$ 5,305.67
J. FILIPKOWSKI MEM FUND	\$ 1,636.04	\$ 1,640.16
KANDSZ LIBRARY FUND	\$ 1,163.69	\$ 1,176.62
S. WHITE DICKINSON LIB	\$ 101,952.87	\$ 88,918.51
J&J MAIEWSKI LIBRARY FUND	\$ 3,002.79	\$ 3,010.35
A/C PAUL F. FIELD LIBRARY	\$ 7,646.43	\$ 5,014.55
ENA CANE MEMORIAL FUND	\$ 7,053.78	\$ 4,060.00
ANNIE DANFORTH LIB. FUND	\$ 734.59	\$ 736.45
ALICE RYAN ROBINSON	\$ 3,529.80	\$ 3,538.66

**PEOPLES BANK**

SCHOOL VENDOR ACCT	\$ .01
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<b>CHECKS OUTSTANDING</b>	\$ (118,563.35)	\$ (98,733.20)
<b>PETTY CASH</b>	<u>\$ 500.00</u>	<u>\$ 600.00</u>

<b>TOTAL FUNDS</b>	<b>\$3,853,823.35</b>	<b>\$5,080,833.84</b>
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# REPORT OF THE TOWN COLLECTOR

TOWN OF WHATLEY, MA

JULY 1, 2015 - JUNE 30, 2016

B/L OR TAX

YEAR	TYPE OF TAX	COMMITTED OR BALANCE FORWARD	PAID	ABATEMENTS EXEMPTIONS	REFUNDS	TAX TITLES	OUTSTANDING 6/30/2016
2016	REAL ESTATE	3,589,162.20	3,481,658.70	21,117.38	11,095.92	6,855.01	90,627.03
	COMMUNITY PRES ACT	74,419.25	72,597.92	580.21			1,241.12
	PERSONAL PROPERTY	342,901.52	338,561.64	216.56	423.91		4,547.23
	MOTOR VEHICLE	285,376.05	277,529.38	2,989.65	2,719.55		7,576.57
	WATER	138,788.37	125,620.23	9,095.53	3,166.40		7,239.01
	FARM ANIMAL	8,461.50	8,311.25				150.25
2015	REAL ESTATE	121,187.43	76,166.38	2,840.90	4,520.21	6,928.24	39,772.12
	COMMUNITY PRES ACT	2,337.20	2,083.92				253.28
	PERSONAL PROPERTY	12,093.47	2,940.74	509.6	574.73		9,217.86
	MOTOR VEHICLE	54,851.88	48,176.14	5,664.98	2,664.98		3,675.74
	WATER	14,846.72	6,959.79			7,886.39	0.54
	FARM ANIMAL	188.25					188.25
2014	REAL ESTATE	55,646.73	33,123.23	2,770.65	2,802.96	12,209.76	10,346.05
	COMMUNITY PRES ACT	758.16	481.48				276.68
	PERSONAL PROPERTY	2,777.16	0.00				2,777.16
	MOTOR VEHICLE	2,584.83	1,038.16				1,546.67
	WATER	3,343.82	768.28			2,572.79	2.75
	REAL ESTATE	29,711.85	17,311.52		384.04	2,876.40	9,907.97
2013	COMMUNITY PRES ACT	427.27	266.02				161.25
	PERSONAL PROPERTY	3,096.94					3,096.94
	MOTOR VEHICLE	1,247.83	88.13				1,159.70
	REAL ESTATE	3,049.55	\$3,049.55				0.00
	COMMUNITY PRES ACT	19.09	\$19.09				0.00
	PERSONAL PROPERTY	2,560.01					2,560.01
2012	MOTOR VEHICLE	2,185.13	\$238.85				1,946.28
	PERSONAL PROPERTY	1,264.30					1,264.30
	MOTOR VEHICLE	531.04					531.04
	PERSONAL PROPERTY	613.25					613.25
	MOTOR VEHICLE	188.33					188.33
	PERSONAL PROPERTY	1,043.76					1,043.76

2008	PERSONAL PROPERTY	68.44	68.44
	MOTOR VEHICLE	496.04	496.04
2007	MOTOR VEHICLE	448.86	448.86
2006	PERSONAL PROPERTY	31.99	31.99
	MOTOR VEHICLE	511.57	511.57
2005	MOTOR VEHICLE	795.42	795.42
2004	MOTOR VEHICLE	414.06	414.06
2003	MOTOR VEHICLE	368.14	\$34.38
2002	MOTOR VEHICLE	639.89	\$16.25
			623.64



## FY2016 Year to Date Expense Report

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001-161-5400	Clerk's Expenses	29,686.00	44.80	29,730.80	27,902.22	1,828.58	93.85%
001-161-5410	Town Clerk Education Incent	1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%
001-161-5800	Town Code Update	0.00	21,645.20	21,645.20	0.00	21,645.20	0.00%
		30,686.00	21,690.00	52,376.00	28,902.22	23,473.78	
001-171-5400	Conservation Comm	500.00	0.00	500.00	230.42	269.58	46.08%
001-172-5400	Agriculture Protection/Restora	1,500.00	0.00	1,500.00	1,060.65	439.35	70.71%
001-175-5400	Planning Board	1,873.00	0.00	1,873.00	729.62	1,143.38	38.95%
001-176-5400	Zoning Bd of Appeals	1,571.00	0.00	1,571.00	1,136.78	434.22	72.36%
001-177-5400	Housing Committee	200.00	0.00	200.00	0.00	200.00	0.00%
001-192-5400	Town Building Operations	26,083.00	83,954.37	110,037.37	76,384.98	33,652.39	69.42%
001-192-5410	Town Vehicles Fuel	32,110.00	0.00	32,110.00	13,692.67	18,417.33	42.64%
001-192-5420	Connect CTY	2,400.00	0.00	2,400.00	2,381.99	18.01	99.25%
001-192-5430	Computer Replacement	2,000.00	0.00	2,000.00	609.98	1,390.02	30.50%
001-192-5440	Website Update	200.00	0.00	200.00	155.40	44.60	77.70%
001-192-5500	Municipal Building Comm.	800.00	0.00	800.00	75.00	725.00	9.38%
001-192-5830	Est for Conceptual Designs	0.00	1,277.60	1,277.60	1,277.60	0.00	100.00%
001-192-5840	LR Planning Town & Sch Off	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00%
001-192-5850	Rpr Broken Window Town Hall	0.00	500.00	500.00	416.09	83.91	83.22%
001-192-5860	A#25FY17ATM Ren Twn Off Bld	0.00	115,000.00	115,000.00	0.00	115,000.00	0.00%
		63,593.00	204,731.97	268,324.97	94,993.71	173,331.26	
001-193-5400	Property Insurance	40,737.00	0.00	40,737.00	40,681.66	55.34	99.86%
001-195-5400	Town Report	700.00	0.00	700.00	322.59	377.41	46.08%
001-199-5400	Longevity	0.00	1,750.00	1,750.00	1,750.00	0.00	100.00%
001-210-5400	Police Dept Expenses	176,852.00	0.00	176,852.00	174,653.51	2,198.49	98.76%



001-210-5410	PD Quinn Bill	4,607.00	0.00	4,607.00	4,606.90	0.10	100.00%
001-210-5821	FY15 Elec Bill	0.00	151.75	151.75	151.75	0.00	100.00%
001-210-5830	A#12FY17ATM Rprs to Pol bid	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00%
001-210-5840	A#13FY17ATM Police Cruiser	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00%
		181,459.00	45,151.75	226,610.75	179,412.16	47,198.59	
001-220-5400	Fire Dept Expenses	56,575.00	5,000.00	61,575.00	61,545.87	29.13	99.95%
001-220-5810	A#11FY17ATM Emmis Exh Sys F	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00%
		56,575.00	23,000.00	79,575.00	61,545.87	18,029.13	
001-232-5400	Ambulance Expense	131,887.00	0.00	131,887.00	125,632.00	6,255.00	95.26%
001-291-5400	Emergency Management Exp	1,350.00	0.00	1,350.00	650.00	700.00	48.15%
001-292-5400	Animal Control Officer	4,176.00	0.00	4,176.00	2,533.14	1,642.86	60.66%
001-293-5400	Animal Inspector	492.00	0.00	492.00	454.42	37.58	92.36%
001-294-5400	Tree & Forestry Expenses	5,000.00	0.00	5,000.00	4,957.52	42.48	99.15%
001-300-5400	Whately Elementary School	1,564,490.00	102,063.86	1,666,553.86	1,573,523.41	93,030.45	94.42%
001-300-5810	Sprinkler Sys - Whately Elem	0.00	40,595.45	40,595.45	2,401.20	38,194.25	5.91%
001-300-5830	Emer Gen Elem School	0.00	58,800.00	58,800.00	0.00	58,800.00	0.00%
		1,564,490.00	201,459.31	1,765,949.31	1,575,924.61	190,024.70	
001-310-5400	Frontier Regional Operating	910,121.00	0.00	910,121.00	910,121.00	0.00	100.00%
001-310-5410	Frontier Regional Transport	13,253.00	1.00	13,254.00	13,254.00	0.00	100.00%
		923,374.00	1.00	923,375.00	923,375.00	0.00	
001-320-5400	Franklin Cty Tech School	129,910.00	0.00	129,910.00	129,910.00	0.00	100.00%
001-320-5410	Smith Vocational Tuition	24,300.00	0.00	24,300.00	0.00	24,300.00	0.00%
		154,210.00	0.00	154,210.00	129,910.00	24,300.00	
001-422-5110	Highway Salaries	120,037.00	2,500.00	122,537.00	122,478.90	58.10	99.95%

001-422-5400	General Highway Exp	78,000.00	0.00	78,000.00	78,000.00	0.00	100.00%
001-422-5410	Road Machinery	20,955.00	0.00	20,955.00	20,787.98	167.02	99.20%
001-422-5420	Garage Maintenance	7,560.00	0.00	7,560.00	7,042.29	517.71	93.15%
001-422-5800	A#10ATMFY17 Pave Hwy Dept	0.00	13,000.00	13,000.00	0.00	13,000.00	0.00%
001-422-5860	A#12ATMFY16 Lawn Lower	0.00	10,000.00	10,000.00	9,976.30	23.70	99.76%
001-422-5870	A#14FY16ATM Bkt Trk	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00%
001-422-5880	A#23FY16ATM Hwy Dept Roof	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00%
001-422-5890	A#3 STM 9-29-15 Purch Bk 12	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00%
001-422-5900	A#6 STM 3-14-16 Elec Upgrad	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00%
		226,552.00	51,200.00	277,752.00	238,285.47	39,466.53	
001-423-5400	Winter Roads	124,149.00	0.00	124,149.00	118,696.73	5,452.27	95.61%
001-430-5400	Solid Waste District	5,721.00	0.00	5,721.00	5,721.00	0.00	100.00%
001-433-5400	Solid Waste Disposal	38,220.00	1,852.25	40,072.25	39,965.67	106.58	99.73%
001-433-5410	Hazardous Waste Collection	1,000.00	0.00	1,000.00	980.68	19.32	98.07%
001-433-5810	Trnsfr Stn Rpr Proj	0.00	13,022.31	13,022.31	11,503.38	1,518.93	88.34%
		39,220.00	14,874.56	54,094.56	52,449.73	1,644.83	
001-450-5110	Water Department Salaries	2,990.00	0.00	2,990.00	0.00	2,990.00	0.00%
001-450-5840	Emergency Mill River Stab	0.00	340,969.55	340,969.55	340,176.65	792.90	99.77%
001-450-5850	Piping Modifications	0.00	13,400.00	13,400.00	0.00	13,400.00	0.00%
		2,990.00	354,369.55	357,359.55	340,176.65	17,182.90	
001-491-5400	Cemetery Commission	5,729.00	0.00	5,729.00	5,468.31	260.69	95.45%
001-510-5400	Health Agent	13,719.00	0.00	13,719.00	13,718.31	0.69	99.99%
001-512-5400	Board of Health Expenses	2,577.00	0.00	2,577.00	2,275.45	301.55	88.30%
001-541-5400	Council on Aging Expenses	13,905.00	0.00	13,905.00	13,905.00	0.00	100.00%



001-541-5410	Local Council on Aging Exp	500.00	0.00	500.00	5.00	495.00	1.00%
001-543-5400	Veterans Services	14,405.00	0.00	14,405.00	13,910.00	495.00	
001-610-5400	Library Expenses	8,990.00	0.00	8,990.00	3,930.72	5,059.28	43.72%
001-610-5820	ART#11ATMFY15 Repl Htg	54,918.00	0.00	54,918.00	52,246.32	2,671.68	95.14%
001-610-5830	A#14FY17ATM Rprs to Lib Roof	0.00	37,688.96	37,688.96	37,688.96	0.00	100.00%
		0.00	15,500.00	15,500.00	0.00	15,500.00	0.00%
001-630-5400	Recreation Comm Expenses	54,918.00	53,188.96	108,106.96	89,935.28	18,171.68	
001-630-5410	Tri-Town Beach	11,900.00	0.00	11,900.00	8,240.39	3,659.61	69.25%
001-630-5810	Foundation For Dugouts	4,440.00	0.00	4,440.00	4,198.01	241.99	94.55%
001-630-5820	A#15FY17ATM Strg Shed Blue	0.00	4,700.00	4,700.00	0.00	4,700.00	0.00%
001-630-5830	A#16FY17ATM Padding for Gym	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00%
		0.00	6,000.00	6,000.00	0.00	6,000.00	0.00%
001-691-5400	Historical Commission Exp	16,340.00	13,700.00	30,040.00	12,438.40	17,601.60	
001-710-5920	Frontier Bond	200.00	0.00	200.00	0.00	200.00	0.00%
001-710-5940	Highway Dump Truck#1	8,540.00	0.00	8,540.00	8,540.00	0.00	100.00%
		52,300.00	0.00	52,300.00	52,262.51	37.49	
		60,840.00	0.00	60,840.00	60,802.51	37.49	
001-752-5900	Int-Temporary Loans	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%
001-820-5631	School Choice	100,380.00	0.00	100,380.00	85,427.00	14,953.00	85.10%
001-820-5640	Air Pollution District	525.00	0.00	525.00	525.00	0.00	100.00%
001-820-5646	RMV Marking Surchg	1,140.00	0.00	1,140.00	1,045.00	95.00	91.67%
001-820-5663	Reg Transit Authority	5,704.00	0.00	5,704.00	5,704.00	0.00	100.00%
		107,749.00	0.00	107,749.00	92,701.00	15,048.00	

001-830-5400	Fr Reg Council of Govt Assmnt	18,351.00	0.00	18,351.00	18,351.00	0.00	100.00%
001-830-5410	Fr Reg Council of Govt Inspect	6,500.00	0.00	6,500.00	6,500.00	0.00	100.00%
		24,851.00	0.00	24,851.00	24,851.00	0.00	
001-911-5400	Franklin County Retirement	139,842.00	0.00	139,842.00	139,842.00	0.00	100.00%
001-912-5400	Worker's Compensation	14,830.00	0.00	14,830.00	13,941.71	888.29	94.01%
001-913-5400	Unemployment Insurance	7,000.00	8,030.00	15,030.00	11,267.96	3,762.04	74.97%
001-914-5400	Group Insurance	399,744.00	0.00	399,744.00	306,504.75	93,239.25	76.68%
001-914-5410	Life Insurance	1,940.00	0.00	1,940.00	861.22	1,078.78	44.39%
001-914-5420	Physicals & Tests	1,750.00	0.00	1,750.00	631.00	1,119.00	36.06%
001-914-5440	Police & Fire Insurance	12,960.00	0.00	12,960.00	10,983.00	1,977.00	84.75%
		416,394.00	0.00	416,394.00	318,979.97	97,414.03	
001-915-5400	Group Insurance - School	0.00	0.00	0.00	0.00	0.00	#DIV/0!
001-916-5400	Town Share of Medi & FICA	25,095.00	3,000.00	28,095.00	27,013.91	1,081.09	96.15%
001-919-5400	Div. of Medi caid Assistance	1,575.00	0.00	1,575.00	1,509.31	65.69	95.83%
001-970-5961	Tr To Special Revenue	25,000.00	26,939.00	51,939.00	51,939.00	0.00	100.00%
001-970-5962	Tr To Stabilization	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		25,000.00	26,939.00	51,939.00	51,939.00	0.00	
	Totals	4,760,691.00	1,022,187.45	5,782,878.45	5,036,096.34	746,782.11	87.09%

**Town of Whately – Budget Versus Revenue Report**  
**June 30, 2016**

	<u>Account</u>	<u>2016 Budget</u>	<u>YTD Revenues</u>	<u>Variance</u>
Taxes				
001-001-4110	Personal Property Taxes	342,901.50	336,351.41	-6,550.09
001-001-4120	Real Estate Taxes	3,542,337.50	3,581,831.54	39,494.04
001-001-4142	Tax Liens Redeemed	0.00	779.33	779.33
001-001-4146	Rollback Taxes	0.00	15,403.59	15,403.59
001-001-4150	Motor Vehicle Excise	240,000.00	321,497.78	81,497.78
001-001-4162	Farm Animal Excise	5,000.00	8,311.25	3,311.25
001-001-4170	Pen & Int on Prop Taxes	16,000.00	34,999.13	18,999.13
001-001-4171	Pen & Int on Excise Taxes	0.00	835.08	835.08
001-001-4172	Pen & Int on Farm Animals	0.00	0.00	0.00
001-001-4173	Pen & Int Tax Title Accounts	0.00	220.67	220.67
001-001-4622	Meals & Rooms Tax	25,000.00	32,002.33	7,002.33
001-001-4180	Pmts In Lieu of Taxes	8,000.00	9,930.01	1,930.01
001-001-4195	Abated Motor Vehicle Recov	0.00	32.50	32.50
	Total Taxes	4,179,239.00	4,342,194.62	162,955.62
<u>Fees-Transfer Station</u>				
001-433-4320	Fees - Transfer Station	22,000.00	27,378.43	5,378.43
<u>Fees - Ambulance</u>				
001-232-4320	Ambulance	0.00	280.00	280.00
<u>Fees</u>				
001-141-4320	Fees-Assessors	0.00	0.00	0.00
001-145-4320	Fees-Treasurer	1,000.00	1,400.00	400.00
001-146-4320	Fees-Collector	5,000.00	6,431.00	1,431.00
001-149-4320	Fees-Registry Markings	0.00	1,415.00	1,415.00
001-161-4320	Fees-Town Clerk	3,000.00	1,136.00	-1,864.00
001-171-4320	Fees-Conservation Comm	1,000.00	16.46	-983.54
001-175-4320	Fees-Planning Board	0.00	0.00	0.00
001-176-4320	Fees-Zoning Board	0.00	175.00	175.00
001-210-4320	Fees-Police	5,000.00	3,226.65	-1,773.35
001-220-4320	Fees-Fire Dept	0.00	785.00	785.00
001-512-4320	Fees-Health Board	<u>5,000.00</u>	<u>14,987.00</u>	<u>9,987.00</u>
	<u>Total Fees</u>	20,000.00	29,572.11	9,572.11



Other Charges

001-001-4360	Rentals	40,000.00	65,018.89	25,018.89
001-001-4380	Other Charges for Service	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>Total Other Charges</u>	40,000.00	65,018.89	25,018.89

Licenses & Permits

001-122-4410	Licenses-Liquor	5,000.00	9,350.00	4,350.00
001-122-4420	Licenses-Other	5,000.00	2,213.00	-2,787.00
001-210-4450	Permits-Police Dept	0.00	0.00	0.00
001-241-4450	Permits-Building Insp	0.00	0.00	0.00
001-243-4450	Permits-Plumbing Insp	0.00	0.00	0.00
001-245-4450	Permits-Electrical Insp	0.00	0.00	0.00
001-422-4450	Permits- Highway Dept	<u>0.00</u>	<u>650.00</u>	<u>650.00</u>
	<u>Total Permits</u>	10,000.00	12,213.00	2,213.00

State Revenue

001-001-4610	Reimb for Loss of Taxes	27,901.00	27,901.00	0.00
001-001-4613	Veterans Abatements	1,506.00	11,685.00	10,179.00
001-001-4616	Elderly Abatements	0.00	0.00	0.00
001-001-4620	School Aid Chapter 70	252,340.00	252,340.00	0.00
001-001-4621	School Transportation	0.00	0.00	0.00
001-001-4640	Charter School Reimb	0.00	2,316.00	2,316.00
001-001-4661	Lottery Aid	123,716.00	123,716.00	0.00
001-001-4665	Veterans Benefits	2,989.00	0.00	-2,989.00
001-001-4670	Police Career Incentive	0.00	0.00	0.00
001-001-4680	Other State Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>Total State Revenue</u>	408,452.00	417,958.00	9,506.00

Fines

001-001-4685	Fines - RMV	20,000.00	20,475.00	475.00
001-001-4771	Fines - District Court	0.00	2,587.50	2,587.50
001-001-4775	Marijuana Fines	<u>0.00</u>	<u>300.00</u>	<u>300.00</u>
	<u>Total Fines</u>	20,000.00	23,362.50	3,362.50

Other Revenue

001-001-4815	Sale of Fixed Assets	0.00	0.00	0.00
001-001-4820	Earnings on Investments	3,000.00	4,110.86	1,110.86
001-001-4840	Miscellaneous Revenue	0.00	118,231.39	118,231.39
001-001-4971	Tr Fr Special Revenue	0.00	0.00	0.00
001-001-4973	Tr Fr Capital Projects	0.00	0.00	0.00
001-001-4974	Tr Fr Stabilization	<u>188,000.00</u>	<u>188,000.00</u>	<u>0.00</u>
	<u>Total Other Revenue</u>	191,000.00	310,342.25	119,342.25
	<u>Total Year To Date Revenue</u>	4,890,691.00	5,228,319.80	337,628.80

# own of Whately Special Revenue Report

	<i>Beg Bal</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Balance</i>
<u>Other Special Revenue Funds</u>				
19 MA Highway A/R-D291 FY09	-30,613.25	180,289.21	-201,685.60	-52,009.64
31 Wetlands Protection Fund	4,015.46	0.00	-130.00	3,885.46
32 Dog Revolving Fund	1,000.00	4,400.00	-484.40	4,915.60
33 Agricultural Revolving Fund	591.80	0.00	0.00	591.80
35 Recreation Revolving	3,306.56	7,215.00	-6,456.38	4,065.18
36 Library Fees Revolving Fund	2,232.04	371.50	-1,986.00	617.54
37 Firewood Revolving	2,500.00	250.00	0.00	2,750.00
38 Trench Permit Revolving	960.00	0.00	0.00	960.00
39 Recycling Revolving	8,089.95	4,178.83	-691.13	11,577.65
51 Public Hearing Revolving	-1,456.87	1,475.00	-929.74	-911.61
53 Sale of Cemetary Lots	15,430.00	700.00	-250.00	15,880.00
57 Jawk, Inc Money for Escrow	38,000.00	27.65	-38,027.65	0.00
58 Road Machiner Fund	9,446.68	0.00	0.00	9,446.68
Sale of Lnd Recpts Res for				
59 Approp	0.00	0.00	1,200,000.00	1,200,000.00
60 FCTS Special Election Fund	-503.90	514.89	0.00	10.99
61 Rec Don Maj Vote Rec Comm	0.00	460.00	0.00	460.00
65 Green Communities Grant	55.00	0.00	-119.06	-64.06
66 R. Ferrick Gift Acct	45.76	0.00	0.00	45.76
67 Kenneth Daniels Memorial Acct	-375.00	0.00	0.00	-375.00
68 WMRLS/Durkan Grant	4,554.95	-3,307.50	0.00	1,247.45
70 PD Yankee Candle Donation	2.35	-95.00	0.00	-92.65
71 PD - Dare Donations	57.02	0.00	0.00	57.02
72 Cruiser Fees for Details	352.36	875.00	-349.11	878.25
74 FD Yankee Candle Donation	2,881.97	4,500.00	-3,600.00	3,781.97
76 Cemetary Kandsz Donation	2,600.00	300.00	0.00	2,900.00
77 Ambulance Donations	0.00	0.00	0.00	0.00
78 Master Planning Grant	1,834.72	0.00	0.00	1,834.72
79 Strategic Planning Grant	439.47	0.00	0.00	439.47
81 Septic Repair Program	14,286.14	24.51	0.00	14,310.65
82 Library Lions Club Donations	109.13	0.00	0.00	109.13
83 Library General Donations	3,934.54	1,741.00	-5,104.57	570.97
84 Summer Reading Program	81.11	0.00	0.00	81.11
85 Hoxie Memorial Garden Fund	2.17	0.00	0.00	2.17
86 Non-Resident Circulation	1,338.45	0.00	0.00	1,338.45
87 Div of Medical Assistance	21,662.75	0.00	0.00	21,662.75
89 Insurance Proceeds	13,049.05	5,340.09	-5,340.09	13,049.05
90 Clean Energy Choice Grant	-179.98	0.00	0.00	-179.98
91 PEG Access Fund	16,145.29	27,560.60	-22,250.00	21,455.89
92 PEG Access Capital Fund	57,606.58	0.00	-7,631.59	49,974.99
93 Pager Rebates	1,725.00	0.00	0.00	1,725.00
94 ConCom Escrow	2,489.91	-13.57	-2,366.33	110.01
95 Cemetary Revolving	1,048.63	2,175.00	-2,065.52	1,158.11
96 Operation Whately Delivery	899.48	0.00	0.00	899.48
97 Christine Moulton Gift Account	-51.06	0.00	0.00	-51.06
98 FCSWMD Grant	-62.54	0.00	0.00	-62.54
99 FCHCC Medication Grant	27.79	0.00	0.00	27.79
<u>State &amp; Federal Grants</u>				

402	Bullet Proof Vest Grant-Police	0.00	2,217.00	-739.00	1,478.00
403	Dare Grant - Police	0.00	0.00	0.00	0.00
404	Community Policing Grant	0.00	0.00	0.00	0.00
405	DWI/Speeding Grant	0.00	0.00	0.00	0.00
406	Police Station Grant	0.00	0.00	0.00	0.00
407	Gov Highway Safety Grant	871.12	0.00	0.00	871.12
408	Emergency Mgmt Grant	-135.37	0.00	0.00	-135.37
409	Solarize Whately	671.25	0.00	0.00	671.25
410	FEMA Snow Emergency Funds	0.00	0.00	0.00	0.00
411	FEMA Storm Emergency Funds	20,739.63	0.00	-20,739.63	0.00
412	Council on Aging Grant	-239.12	4,500.00	-4,260.88	0.00
	MEMA Emer Mill River				
413	Stabilization	0.00	198,618.30	-68,104.24	130,514.06
414	Library State Aid	6,435.21	2,450.21	-4,093.58	4,791.84
415	Cultural Council	2,394.06	4,405.32	-4,367.00	2,432.38
416	Ambulance Task Force	0.00	0.00	0.00	0.00
417	Barn Pres. Markland	0.00	0.00	0.00	0.00
418	Library Mitigation	325.86	0.00	0.00	325.86
419	Failed Septic System Grant	-410.00	0.00	0.00	-410.00
420	Fire Safe Grant	17,886.55	8,280.75	-20,808.17	5,359.13
421	Fire Equipment Grant	0.00	0.00	0.00	0.00
422	Assist to Firefighters Grant	2,969.00	-2,969.00	0.00	0.00
423	MRF Mini Grant	1,430.76	499.11	-646.71	1,283.16
424	Volunteer Firefighters Grant	0.00	0.00	0.00	0.00
425	2014 Safe House Repair	46,000.00	0.00	-46,000.00	0.00
426	Civil War Memorial Grant	4,000.00	0.00	-4,000.00	0.00
	<u>School Grants/Funds</u>				
501	Circuit Breaker Grant	36,356.06	3,413.00	-34,406.92	5,362.14
502	School Choice	268,180.73	264,213.00	-247,850.99	284,542.74
503	REAP Grant	3,441.42	16,428.08	-21,869.50	-2,000.00
505	SPED Assist	-1,068.11	25,682.60	-22,409.22	2,205.27
507	Grant Funded Teacher Stipends	0.00	830.00	-830.00	0.00
508	FB Full Day Kindergarten	-1,173.11	1,173.11	-1,178.70	-1,178.70
509	Stars Residency Grant	0.00	900.00	0.00	900.00
510	Ed Jobs Grant FY12	0.00	0.00	0.00	0.00
551	After School Tuition	63,947.28	37,913.17	-49,620.00	52,240.45
552	Early Childhood Tuition	7,411.98	17,557.50	-11,533.70	13,435.78
553	School Lunch	-1,302.79	53,372.77	-53,470.47	-1,400.49
554	Nature's Classroom	2,040.40	4,935.00	-5,470.40	1,505.00
555	Damaged School Books	-0.92	0.00	0.00	-0.92
556	School Building Use	117.58	0.00	0.00	117.58
557	School Bus Grant	200.00	0.00	-200.00	0.00
563	Playground Fund	0.00	0.00	0.00	0.00
567	Yankee Candle Donation	0.00	0.00	0.00	0.00
568	Adam Quenneville Donation	0.00	0.00	0.00	0.00
570	Student Council Fund	267.64	0.00	-129.84	137.80
571	Peer Mediator Fund	40.75	0.00	0.00	40.75
572	Gym Pad Fund	3,864.84	0.00	0.00	3,864.84
573	6th Grade Fund	3,896.71	4,989.00	-4,726.68	4,159.03
574	5th Grade Fund	21.19	0.00	0.00	21.19
575	4th Grade Fund	1,288.16	0.00	0.00	1,288.16
	<u>Enterprise Fund</u>				
380	<u>CPA</u>	483,373.27	154,700.58	-25,367.67	612,706.18
610	Water Revenue	120,058.81	188,701.40	-158,159.96	150,600.25



<u>Special Project Funds</u>					
12	Art#22 ATM 4-29-14 Dump Truck	0.00	0.00	0.00	0.00
13	Art#8 STM 2-10-15 New Wtr Mtrs	18,539.55	0.00	-18,539.55	0.00
14	Art#26 ATM 4-28-15 WMRLS Bldg	0.00	810,000.00	-810,000.00	0.00
<u>Trust Funds</u>					
11	Bernard Church Expendable	8.38	5.11	0.00	13.49
12	Davenport School Expendable	2,672.25	11.88	0.00	2,684.13
13	Whately Grange Expendable	20.09	0.00	0.00	20.09
14	Ambulance Replacement Expend	143.43	0.00	0.00	143.43
15	Cemetery Trust Expendable	8,783.57	710.05	-1,718.61	7,775.01
16	Filipkowski Expendable	1,638.68	4.12	0.00	1,642.80
17	Dickinson Library Expendable	21,937.68	255.27	-8,114.44	14,078.51
18	Annie Danforth Expendable	332.76	0.00	0.00	332.76
19	J & J Maiewski Expendable	2,002.79	7.56	0.00	2,010.35
20	Paul Field Expendable	2,646.43	19.12	-2,651.00	14.55
21	Robinson Trust Expendable	-63.64	8.86	0.00	-54.78
22	SW Dickinson Aged Expend	3,596.36	36.26	0.00	3,632.62
23	Ena Cane Expendable	5,609.17	17.64	-1,603.11	4,023.70
24	Dana Library Expendable	1,704.63	0.00	0.00	1,704.63
25	Kandsz Library Expendable	1,173.69	0.00	0.00	1,173.69
30	Stabilization Fund	404,604.83	1,559.98	-188,000.00	218,164.81
31	Capital Stabilization	176,294.04	530.34	0.00	176,824.38
32	Ambulance Stabilization	60,568.59	182.21	0.00	60,750.80
40	OPEB Trust Fund	25,044.54	25,149.10	0.00	50,193.64
50	Barnard Church Non-Exp	1,000.00	0.00	0.00	1,000.00
51	Davenport School Non-Expend	200.00	0.00	0.00	200.00
52	Whately Grange Non-Expend	50.00	0.00	0.00	50.00
53	Cemetery Trust Non-Expendable	49,725.00	0.00	0.00	49,725.00
54	Damon Library Non-Expendable	10,029.32	29.40	0.00	10,058.72
55	Kandsz Library Non-Expendable	0.00	2.93	0.00	2.93
56	Dickinson Library Non-Expendab	75,000.00	0.00	0.00	75,000.00
57	A. Danforth Library Non-Expend	401.83	1.86	0.00	403.69
58	J & J Maiewski Non-Expendable	1,000.00	0.00	0.00	1,000.00
59	Paul Field Non-Expendable	5,000.00	0.00	0.00	5,000.00
60	Robinson Trust Non-Expendable	3,080.00	0.00	0.00	3,080.00
61	S.W. Dickinson Aged Non-Expend	5,000.00	0.00	0.00	5,000.00
62	S & S Filipkowski Non-Expend	5,289.00	14.03	0.00	5,303.03
<u>Agency Funds</u>					
91	Off Duty Police Detail	0.00	45,857.10	-45,571.50	285.60
92	Firearm ID Cards	1,150.00	2,212.50	-1,687.50	1,675.00
94	Fire Dept Fees	295.00	0.00	0.00	295.00
95	State Wildlife Permits	3.50	0.00	0.00	3.50
96	Ambulance Intercept	6,051.14	0.00	0.00	6,051.14
98	Deputy Collector Fees	-1,033.00	2,757.00	-2,809.00	-1,085.00

## Animal Control Officer's Report

The Animal Control Officer received 118 calls for service this year. Many of these calls were for lost, stray and found dogs. I ask you again to please license your dogs and put their tags on them, so we can return them to you. You may also consider microchipping. All dogs I pick up are checked for chips, and they have helped to return the dog to its owner. The breakdown of calls are as follows:

Lost, Found, Stray dog	31	Dead cow	3
Animal abuse	19	Cow hit by car	3
Damage caused by		Dog hit by car	2
wildlife	16	Abandoned dog	1
Barking dog	8	Improper disposal of pet	1
Abandoned cats	7	Remove dead coyote	1
Loose cattle	3	Stray pigeon	1
Lost cat	5	Wildlife in distress	6
Dogs taken to pound	2	Assist police	4
Dog bite	4	Attend training	3

## Animal Inspector's Report

The Animal Inspector issued 3 quarantines this year. All were for dog bites on humans. The barn inspections were done the fall and the results are as follows:

Dairy cattle	76	Horses	38
Beef cattle	136	Chickens	438
Oxen	13	Turkeys	38
Goats	40	Water fowl	119
Sheep	6	Rabbits	3
Swine	18	Game birds	9
Llamas/alpacas	28	Pigeons	65

If I missed you for a barn inspection, please contact me at 665-8027. The state relies on this information in developing and implementing a response plan to an emergency.

Respectfully submitted,  
Richard Adamcek  
Animal Control Officer  
Animal Inspector

## Emergency Management Report

2016 was a very quiet year on the Emergency Management front from a weather standpoint. We received very little snow and the summer time storms were not as severe. We are dealing with a drought, however. Until we receive significant rainfall or snow melt, I would caution everyone to use water wisely conserving where ever you can.

We are in the process of moving our Emergency Management Operations Center to the Police Station. This location will better serve the department as the existing police communications equipment is available for emergency management use.

During 2016, I again reviewed our Emergency plans for the South Deerfield Water District and the Francis P. Ryan reservoirs. I also completed a review of our Community Emergency Management Plan.

**I would like to remind people to register their phone numbers and email addresses with Connect CTY, the town's emergency notification system. The newly upgraded system allows residents to sign on and register or make changes to their own accounts through our website but if you would rather have me make those changes, just let me know. I receive many nice comments about Connect CTY. The town tries not to send out too many messages or alarm folks unnecessarily. It is a great mechanism to get the word out to people regarding non-emergency messages as well as emergency notices.**

In closing, I would like to thank the emergency personnel here in Whately. The Fire Department, Ambulance, Police, Highway, Board of Health, Select Board, Town Administrator and emergency volunteers are all experienced staff members that know what needs to be done during an emergency. It is comforting to know that emergencies will be handled efficiently even when key members of the team are not present.

I would also like to thank our residents for heeding our notices prior and during emergencies. The better prepared we all are, the easier it is to recover from an actual emergency.

Respectfully submitted,

Lynn Sibley  
Emergency Management Director



## WHATELY FIRE DEPARTMENT

The officers and members of the Whately Fire Department continue to proudly serve and represent the citizens of our great community. In 2016 the Whately Fire Dept. responded to seventy-five (75) emergencies calls. The calls included emergency medical services, motor vehicle accidents, rescues, and fire emergencies. Whately continues to be part of the Tri State Fire Mutual Aid which is a valuable system that benefits everyone, there is an endless list of resources available in every emergency situation, and Whately has benefited from this system more than once this year. Dedication, training, planning and knowledge prevail to help with life safety issues and to mitigate potential hazards

I would like to thank the officers and members for a job well done. I would also like to welcome the four new members and wish them a safe and healthy career. All members are listed below, the \* indicating certification as an Emergency Medical Technician (EMT).

DC Keith Bardwell	DC Gary Stone *	Capt. Wayne Hutkoski
Capt. J P Kennedy*	Lt. Chris Sibley	Lt. Jason Clemons
Jeffrey LaValley	Peter Hannum	John LaSalle
Patrick Mathey	Lt. Joshua Clemons*	Alex Ross*
Scott Hutkoski	Bill Smith	John DuBois *
Dylan Uzdavinis	Chris Sullivan	Brian Belder
Zach Mcneal	Sarah Forsaith*	Dalton DeForest
Mason Jenkins*	Zach Smith	

The Whately Fire Department is always searching for interested citizens that would like to become involved with any aspect of the Department. The small numbers are beginning to look critical. If anyone would like to join or has any questions about the Department please contact either me ([JSHannum@comcast.net](mailto:JSHannum@comcast.net)) or one of the officers. I would like to congratulate Brian Belder for graduating from the Tri State Fire Mutual Aid Recruit Program. Brian now has the training to operate knowledgably and safely during fire ground operations. I would like to welcome the new members to the department who will be attending the Recruit Program starting in January, wishing you good luck.

In January 2016 the Town of Whately started to spec a new pumper to replace the 1975 International. That project is completed and I would like to thank the committee who donated numerous hours for a job well done. The new KME, Engine 4, is a great asset to the residents and visitors to the Town of Whately. This truck has already found its way to numerous emergencies and to our neighboring communities for assistance. This pumper should serve the citizens of Whately for numerous years.



Franklin County is keeping the same process of issuing Burning Permits and Whately is part of this system. The system is electronically operated and managed on the internet. The site ([www.fcburnpermits.com](http://www.fcburnpermits.com)) is user friendly. This year's Burning Season opens January 15 and closes May 1. Hazardous weather conditions may shorten the season so don't procrastinate, open burning should be completed early in the season.

The Fire Department has instituted a fining system for illegal burning that has been approved by the Select Board. Hopefully this new system will help deter burning without a permit when conditions are not favorable. The ultimate goal of this fining program is to protect the citizens and property in Whately. Outside fires should always be permitted, safe and monitored. The potential for an out of control fire is always present.

I would like to remind everyone to report a Fire or Emergency to dial 911, please be clear and concise with your message. Also, answer all the questions that the Dispatcher asks and stay on the line as long as necessary. For other Fire Department, related communications, the Dispatch Center business number is 625-8200.

Respectfully submitted;

Chief John S. Hannum  
Whately Fire Dept

## REPORT OF THE HAZARDOUS WASTE COORDINATOR

The annual Household Hazardous Waste (HHW) Collection Day, coordinated by the Franklin County Solid Waste Management District (FCSWMD), was held on Saturday October 1, 2016 at Greenfield Community College and the Orange transfer station. 313 total households participated in the collection. 12 Whately households participated and 3 of these households were first time users. The hazardous materials collected included motor oil, flammables, antifreeze, oil based paint, aerosols, pesticides, acids, bases, oxidizers and fluorescent lamps. Whately's cost for HHW disposal services was \$808.28

The **next HHW Collection Day** will be held on Saturday, **September 23, 2017**. Contact the FCSWMD for pre-registration beginning in August by phone 772-2438 or email: [info@franklincountywastedistrict.org](mailto:info@franklincountywastedistrict.org).

All residents are encouraged to utilize the year-round special Hazardous Waste facilities established by the FCSWMD at the transfer stations of Bernardston, Colrain and Conway. The closest for Whately residents is the Conway transfer station located off Old Cricket Hill Rd. The wastes accepted at these facilities include mercury thermometers, waste oil products such as used motor oil, hydraulic oil, gear oil etc., oil based paints, oil filters, antifreeze. Additional information about these disposal sites (dates and hours of operation etc.) is posted on the bulletin board at the Whately transfer station as well as the FCSWMD website:  
<http://www.franklincountywastedistrict.org/supersites.html>

**Rechargeable batteries, button batteries, and fluorescent light bulbs** should be given to the Whately transfer station attendants for proper recycling. Discharged alkaline batteries (such as Duracell, Energizer, etc.) should be discarded in the household trash for proper landfill disposal.

Questions concerning the proper disposal of and alternatives to hazardous materials can be directed to the FCSWMD (772-2438).

Respectfully Submitted,  
-Whately Solid Waste Management Committee



## ANNUAL REPORT of the WHATELY BOARD OF HEALTH

Last year, the Whately Board of Health revised our trash hauler regulations to ensure all Whately residents with private trash pickup are offered recycling options to comply with the town's mandatory recycling bylaw. Those who don't recycle curbside, can do so for free at the Whately transfer station.

In 2016, we procured a secure prescription and over-the-counter medicines take back container for the Whately PD. Now town residents may securely dispose Rx and over-the-counter pills, tablets, vitamins, and veterinary medications **-no liquids please or chemotherapy drugs-** in the drop box in the lobby of Whately Police Dept. from **8 a.m.-8 p.m. daily**. Disposal of needles used for personal health is also an option at Whately Police Dept. daily.

We welcomed a new health agent Ron Laurin to town in December. Ron will work together with our other Foothills Health District health agent Valerie Bird to address health concerns and permits, etc. Whately is a founding member of the Foothills Health District, and our FHD health agent's report follows elsewhere. For questions or health related information, please contact our agent, or a BOH member.

Respectfully Submitted,

Mike Archbald, Ronnie Williams, and Fran Fortino, Chr.  
Whately Board of Health

# FOOTHILLS HEALTH DISTRICT HEALTH AGENT ACTIVITY REPORT Jan 1- December 31 2016

The following is a general breakdown of the many responsibilities handled on a regular basis by your Board of Health and the Health Agent:

- Witnessing percolation tests and Title 5 inspections for all new and replacement septic systems
- Permit review and on-site inspections for all septic repairs and installations
- Housing code inspections and enforcement
- Infectious disease investigation and reporting
- Tobacco regulation enforcement
- On-site inspections for all beaver conflict permits
- Handling the numerous public health-related questions and complaints
- Restaurant inspections

I may be reached at 268-8404. In-person help must be scheduled in advance. Written messages or mail should be directed to me at PO 447 Haydenville, MA 01039, or via email at RondLaurin@Gmail.com. I look forward to another productive year in all the Foothills towns. Below is a breakdown of all the Towns and fees received in the Foothills.

Respectfully submitted,

Ron Laurin  
Valerie Bird  
Health Agents  
Foothills Health District

	GOSHEN	WHATELY	WILLIAMSBURG	W'HAMPTON
PERCS/TITLE 5 INSP	4/6	6/8	6/10	10/14
DWCP/WELL	9/4	11/5	5/1	7/4
FOOD INSP.	4	8	22	4
CAMP INSP.	3	1	0	1
HOUSING COMPLAINTS	2	4	5	5
<u>Total Fees for 2016</u>	<u>6600</u>	<u>10325</u>	<u>7955</u>	<u>9475</u>

# ANNUAL REPORT OF THE HIGHWAY DEPARTMENT

The winter brought a change to the way we treat the roads. In the past we have always mixed sand and salt and applied it to all roads. On paved roads the salt applied in that mixture creates a salt brine as the salt reacts with the moisture from the precipitation. On gravel roads the salt will burrow down below the ice and become less effective on the surface. So the changes are that we are applying the same amount of salt on the paved roads and have removed the salt being applied on the gravel. We have also been able to use coarser sand on the gravel roads since it is a gravel surface providing better traction. Other benefits are the pavement markings are more effective (not covered up by sand), sand not plugging catch basins and waterways, and a huge change not ending up on your lawn. One other change is that we now are treating the salt with "Safe melt" which makes it 30% less corrosive than regular salt plus it pre wets the salt (makes brine quicker) and sticky (not bouncing off the roads as it is applied). Residents can still come and get sand and sand/salt mixture as in the past. There are signs in the salt shed for guidance. Lastly for changes we will no longer be sweeping the entire town since there is no sand on the shoulders.

We continue to have residents and contractors that will plow snow into/across the road after we have finished plowing. When this happens it creates a hazard to the rest of the traveling public. I realize in some instances it is the only option but in most it is not necessary. When we see it happen usually myself or the police department will explain the situation to you. So if you are one of those keep that in mind.

Westbrook Rd., Claverack Rd, LaSalle Dr. and Swamp Rd were chip sealed. Christian Lane and a portion of Long Plain Rd were resurfaced with hot mix asphalt. The rebuilding of the intersection of Egypt Rd. and Rt. 5&10 was put on hold due to the hold up in obtaining the necessary land. I hope to resume that project next year.

The State began a new grant in which all small bridges less than 20 feet are eligible to be replaced. We have applied for the closed bridge on Williamsburg Rd to be replaced. We are hopeful that we will get approval and will notified in 2017. Previously the town would have to fund all bridges with less than a 20 foot span. Another state grant we are perusing is called Complete Streets. This grant looks at all forms of transportation and we have chosen the sidewalks in the center of town as a top priority. The sidewalks were put in the 1970's and are in very poor condition. Widening them and making them A.D.A compliant along with adding cross walks will make them much more user friendly.

A new dump truck was purchase and will be replacing the 2000 dump truck. Our full size trucks are in good shape now and it will be about 10 years before the oldest needs replacing. While the equipment is in good shape the building is showing its age. The roof is scheduled to be replaced in FY19 however there are other issues with the building that are being addressed.

Feel free to contact me at 665-2983 if you have any concerns or comments.

Respectfully submitted,  
Keith Bardwell  
Highway Superintendent



# Police Department Annual Report

I would like to start off by thanking those within the community, as well as many others, for showing your support throughout the year for our officers and their families. With your support and funding, we were able to purchase a new Police Utility Cruiser, as well as make some much needed improvements to the police station. The senseless acts of violence that are occurring within our country, and around the world, are very disturbing. With 135 police officers killed in the line of duty in 2016, and the thousands of Americans killed and injured by acts of violence, we should ask ourselves what we can do to change this. I feel that it starts within our homes and communities. Whately is a very strong community with many outstanding people that can make a difference.

We are now in the age of “Social Media”, which reaches far beyond our community. Many of us can be quick to judge, condemn, or take violent action, without constitutional due process, because of a short video clip we saw, a portion of a media report we heard, or just something that is just simply a rumor. Our officers, are required to gather all of the facts and circumstances of a particular incident, before taking any action. This is a crucial element of fair policing. We have the difficult task of enforcing laws, and upholding the very rights provided to us by our constitution, and we do so without hesitation. We will continue to do this through community involvement, training, education, and proactive policing. Throughout 2016 officers received training in areas such as; community interaction, critical incident response, eyewitness identification, juvenile and elderly issues, dynamics of addiction, and an intensive review of police use of force. In addition to 40 hours of mandated training for each officer, we also conduct in-house training on many other topics to ensure our officers are prepared, and can provide the highest level of service to the community.

Many residents have attended classes provided by the police department in 2016, and in years past. We will continue to offer firearms safety courses, personal safety courses for women and children, and CPR/First Aid classes. We would like to facilitate regular public forums to discuss community concerns. We will also continue to conduct business, as well as house checks. If you will be away from your home or business for an extended period of time, you can contact us, and we will conduct these checks while you are away.

We continue to get calls about numerous different types of “Scams” and “Identity Theft” schemes. So please, if you receive an unsolicited phone call, or visit to your home from someone offering you services, seeking money, or asking personal information about you, please don’t hesitate to call the police. Any valid solicitors have to register with the police department before they can solicit in Whately. A background check is then conducted on them to ensure their legitimacy. The elderly population is often times targeted with these “Scams”. Information is continually provided to seniors during meetings held at the Senior Center, as well as through TRIAD visits. Also be careful when purchasing items through private sales on the internet. The parking lot at the police station is available as a safe place to conduct a private exchange of goods, and can help deter individuals that may have ill intent. So please be cautious, and contact us if you have any questions, or if you would like more information on how to protect your privacy. As always, have a safe year.

[www.whately.org/police-department](http://www.whately.org/police-department)  
[www.facebook.com/whatelypolice](https://www.facebook.com/whatelypolice)

Submitted,

Chief James A. Sevine Jr.

# Whately Police Department Activity Report 2014, 2015, 2016

	2014	2015	2016
Abduction / Attempt	0	0	0
Abuse Prevention Orders	5	5	12
Accident – Motor Vehicle	51	44	62
Alcohol/Drug Violation	10	11	10
Animal Complaints	21	29	36
Arrests (Including Motor Vehicle)	29	30	30
Assault & Battery	6	2	6
Assist Ambulance	63	59	69
Assist Fire Department	23	34	46
Breaking & Entering	3	4	8
Disturbance	12	8	13
Domestic Problem	11	5	4
Harassment	8	4	6
Homicide (Motor Vehicle)	0	0	0
Indecent Exposure	2	0	3
Intrusion / Alarm	77	54	82
Identity Theft	4	6	9
Larceny	12	16	19
Property damage/vandalism	8	4	5
Missing Person	3	1	1
Protective Custody	1	0	1
Robbery	1	0	0
Suspicious Activity	3	7	9
Suspicious Person	9	16	8
Suspicious Vehicle	19	15	9
Trespass	6	3	7
Unattended Death	3	1	0
Unwanted Person	5	7	8

## REPORT OF THE SOLID WASTE COMMITTEE

In 2016, 116.84 tons of paper, glass, cans, and plastic containers were collected at the Whately Transfer Station and sent to the Springfield Materials Recycling Facility (MRF). 160.01 tons of residual waste was disposed of at a landfill.

Two Clean Sweep or Bulky Waste days were held at the transfer station last year in May and October. Both bulky waste days were coordinated by the Franklin County Solid Waste Management District (FCSWMD) and the Whately Solid Waste Committee. Local volunteers staffed each bulky day and did their usual terrific job. Many thanks.

These Bulky Waste collections provided for the recycling and disposal of a number of hard to manage wastes that included tires, scrap metal, appliances, TV's, computers and other electronics, construction and demolition materials (C&D) as well as bulky household items such as broken furniture, old carpets and mattresses. Modest fees were charged for most items to cover recycling and disposal costs. In addition to 125 Whately households, residents of other FCSWMD communities participated in both bulky waste collections. For both collections Whately residents recycled an estimated 3 tons of appliances and scrap metal, 1.52 tons of TV's and electronics, and 0.4 tons of tires (approximately 41 total). In addition, an estimated 7 tons of C&D and bulky items from Whately households were disposed of at a landfill.

A total of 142 tons of waste materials were recycled by Whately residents in 2016 which includes the items recycled at the MRF, the bulky items recycled, approx. 1 ton of clothing collected and recycled by Salvation Army, an estimated 16.65 tons of food waste collected at both the transfer station and elementary school and approx. 3.2 tons of books collected by Roundabout Books. A total of 167 tons of residual and bulky wastes were disposed of at a landfill. These recycling and disposal numbers resulted in a calendar year 2016 recycling rate of nearly 46%. The total solid waste disposal cost for 2016 was \$38,647. The total solid waste revenue in 2016 was \$39,296 which includes: \$27,378.43 (FY2016) in trash bag sales, \$1,325.60 in recycling income from the Springfield MRF operator, \$192 from book recycling and a \$500 DEP mini-grant, a \$2,400 grant from the Recycling Dividend Program, and a \$7,500 grant to help purchase a paper compactor.

In 2016, we continued to make improvements at the transfer station, including new steps and display for the swap shed and attendant building and plan to install a paper compactor in 2017.

As always, the Solid Waste Committee thanks Lee and Rebecca Felton, Quint Dawson and Roger Huard, our skillful and thoughtful transfer station attendants, for their dedicated service. Regina Wroblewski, our super transfer station volunteer, likewise deserves a place of honor for her enthusiasm and helpfulness. All together they make the Whately Transfer Station one of the best around as well as extremely efficient and cost effective.

For current information on solid waste disposal options, we encourage you to look at the FCSWMD website, [www.franklincountywastedistrict.org](http://www.franklincountywastedistrict.org) or contact the Whately Solid Waste Committee at 665-4561.

Respectfully Submitted,  
Fran Fortino, Quint Dawson and Larry Kutner  
Whately Solid Waste Committee



## ANNUAL REPORT OF THE TREE WARDEN

This year was nothing out of the ordinary. We continue to trim and remove dead trees as needed. If you have any concerns of the trees along your frontage contact me and if it involves the utility wires I will contact Eversource. In many cases they will do the removal. This year was the first year in a while that we have had any cord wood for sale to the residents. At this time there should be some available in 2017. So contact me if you are interested. The price is \$250 per truckload which is about 1.75cords. The money received from that goes into a revolving fund that is used to purchase new trees. Feel free to contact me if you would like a new tree planted along your frontage.

Other services we provide are to deliver wood chips free of charge provided we are able to get to the location you want and allow you to bring your Christmas tree to the Highway Department yard to be chipped provided everything has been removed.

I can be reached at 413-665-2983.

Respectfully Submitted,

Keith Bardwell  
Tree Warden

## Oliver Smith Will To the Residents of the Town of Whately

During the past year, four (4) tradespersons were enrolled. Loans of \$600 each were made to four (4) apprentices; the notes of four (4) tradespersons have been surrendered and the benefit of \$600 granted to each. One (1) new student nurse enrolled under the Nurses' Program, and one (1) nurse who earned their degrees both received a gift of \$600 each. Twenty-nine (29) widows have been paid a total of \$10799 and five (5) brides have received the marriage gift of \$100 each. The total sum disbursed as gifts to beneficiaries was \$20,812, which includes \$6513 that was paid to the City of Northampton for the account of Smith's Agricultural School, being the net income from the permanent fund established for the school.

Since the provision of the Will went into effect, the beneficiaries of the nine communities have been paid:

1/31/17

* Tradespersons	\$2,921,100
** Nurses	812,333
Widows	1,798,312
*** Brides	1,496,500
Smith's Agricultural School	1,533,264
Annuities	35,374
Taxes	<u>613,717</u>
Total Payments	\$9,210,600

\* Originally designated in the Will as Indigent Boys

\*\* Originally designated in the Will as Indigent Female Children

\*\*\* Originally designated in the Will as Indigent Young Women

Mortgage payments have been made promptly and outstanding loans are up to date.

Adelia A. Bardwell, Trustee  
Under the Oliver Smith Will

## Water Department

This past year was one of the driest in recent history and because of this we issued a voluntary ban on water use. We would like to thank all the water consumers for doing their part in conserving water. Our 2016 water usage was up 0.8 % from the previous year.

The table below shows the monthly consumption figures:

January	1,798,350
February	1,718,630
March	2,073,060
April	2,557,120
May	3,221,240
June	4,455,730
July	5,371,160
August	4,366,650
September	3,555,990
October	2,665,610
November	1,912,860
December	<u>1,861,870</u>
	35,558,270

The revenue generated from water rates and fees was \$ 173,787.76

Work continues on upgrades to the system as part of a phased capital plan. In 2016 we completed the Mill River Project as well as repairing and painting the water storage tank. This upcoming year we are continuing work on a manganese filtration system and have entered into contract with Berkshire Design Group about combining the Water Department with the Center Water District. The Commissioners would like to thank the citizens for their continued support in our upgrade efforts.

Meetings of the Water Commission are now on the first Tuesday of the month at 7:00 P.M. at the town offices on Sandy Lane. We can be reached at 665-3080.

Respectfully submitted

GeorgeAnne Dufault, Chair  
George Bucala Dufault  
Paul Fleuriel



## WHATELY AGRICULTURAL COMMISSION REPORT

The Whately Agricultural Commission's activities in 2016 primarily focused on our continued support of Agricultural Preservation Restriction (APR) projects in town. We continue to work with the Massachusetts Department of Agricultural Resources which provides the majority of project funding. We also submit recommendations to the Whately Community Preservation Committee (CPC) for supplemental funding through the town's Community Preservation Act (CPA). The combination of these funding sources help preserve farmland in Whately. **Since the 2011, over 225 acres of farmland has been preserved with APR and CPA funding.**

2016 Activities included:

- Working with representatives from the Franklin County Regional Council of Governments to develop ag-related public outreach focusing on the importance of agriculture in our community.
- We co-sponsored with the Whately Grange to promote a Whately Ag. Day held on April 23, 2016.
- We advocated for CPA funding for the Smiarowski/Wilson family on a 17.6 acre APR project. This application was unanimously approved at the Whately town meetings.
- We advocated for CPA funding for the Kitchen Garden Farm on a 6.8 acre APR project. This application was unanimously approved at the Special Whately town meetings.
- The Ag. Commission also reviewed and supports the APR application of the Smith Family for 12.0 acres of farmland along Long Plain Rd. The landowners have requested CPA funding for this project.
- We continue to support and encourage Ag. Plastic Recycling through the Franklin County Solid Waste Management District.

The following Disclosure Notification (Section 4 of the Whately Right-To-Farm By-Law) is required to be published by the Town of Whately on an annual basis in the town report

### DISCLOSURE NOTIFICATION

“ It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food, and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform landowners and occupants of the Town of Whately that the property they own or occupy lies within a town where farming activities occur. Such farming activities may include, but not limited to, activities that cause noise, dust and odors. Landowners and occupants are also informed that the location of their property may be impacted by commercial agricultural operations by existing right of ways or rental agreements already in place for such property under certain circumstances.”

Members of the Agricultural Commission:

Timothy Nourse (Chair)  
John Devine (Secretary)  
David Chamutka  
Margaret Christie  
Doug Coldwell  
Jim Golonka  
William Obear

## Cemetery Commissioners' Report

The cemetery commissioners would like to, once again, thank the community for supporting the CPA grant program. Kai Nalenz of Gravestone Services of New England came late in November to repair just a few stones and will return in the spring. He suffered a broken foot over the summer which delayed his work. We have extended his contract through June this current contract should finish out Center Cemetery. We will apply again this coming year for more funds to continue the stone repair in the remaining cemeteries.

We also owe a great deal of thanks to the crew at the Whately Highway Department. Among the many little ways they help everyone throughout the year, the highway department had the fun task of eliminating the very unsafe shed in the West Whately Cemetery. Our apologies to the fox, who found that shed to be a suitable den.

We have installed a water spigot in the East Whately Cemetery at the request of many visitors. Hopefully this eases the burden of carrying in water to tend to plantings. It was a very dry year, which actually seemed to help reduce the grub infestation and we have begun a regimen of lime applications, topsoil dressing and backfilling of depressions to help improve the condition of the turf.

There were:

3 burials in West Cemetery.  
3 plot sales in West Cemetery.

4 burials in Center Cemetery.  
3 plot sales in Center Cemetery.

0 burials in East Cemetery.  
0 plot sales in East Cemetery.

Respectfully Submitted,

Whately Cemetery Commission  
Paul Fleuriel  
Darcy Tozier  
Jim Douyard

## 2016 Conservation Commission Annual Report

The Conservation Commission is charged with implementing the state's Wetlands Protection Act using regulations written by the MA Department of Environmental Protection. Over the course of the past year the Commission issued eleven Determinations of Applicability (determinations as to whether or not a wetlands permit is required) and reviewed one Notice of Intent and issued one Order of Conditions (wetland permit). It took action in two instances to address work being done without necessary permits. Two Certificates of Compliance were issued. It was with some satisfaction that one of the Certificates of Compliance was for the Mill River relocation project to protect Whately's public drinking water wells. The Commission participated in a number of informal consultations and responded to questions from residents about the wetland regulations and the permitting process.

In addition to administering the Wetlands Protection Act, the Commission reviewed five Forest Cutting Plans and considered the withdrawal of one parcel from Chapter 61A (tax deferred status). The Conservation Commission reviewed, commented on, and ultimately endorsed an APR (Agricultural Preservation Restriction) Protection Process proposed by the Whately Agricultural Commission. The Commission voted unanimously to sign on to a letter circulated by the MA Association of Conservation Commissions (MACC) encouraging Governor Baker to work to meet the commonwealth's energy needs with renewable sources of energy and to resist the construction of additional pipelines and other fossil fuel related infrastructure. Andrew Ostrowski represents the Conservation Commission on the town's Community Preservation Committee.

Scott Jackson, Chair  
Andrew Ostrowski  
George Owens  
Montserrat Archbald  
Ann Barker  
Pat Devine (Associate Member)



## Whately Historical Commission Annual Report for 2016

In 2016, the commission spent the bulk of its time on activities related to the Community Preservation Act. We review proposals in the early part of the year for each funding cycle. We evaluate these requests based on the priorities and criteria the Community Preservation Committee adopted to evaluate CPA funding requests that concern historic preservation. Our priorities for CPA funding include the preservation of historic structures and landscapes, investment in documenting the town's historic resources, the improvement of archival preservation of both the town's official records as well as the collections of the Whately Historical Society and projects that increase public awareness of the town's historic areas and structures.

The Commission worked closely throughout the year with the Municipal Building Committee and the Community Preservation Committee on plans for the town hall rehabilitation, in order to ensure that the historic character of the building is maintained and that state and federal guidelines are met. That work is coming closer to completion as we continue to work on grant proposals and review construction documents. Jones Whitsett Architects have been working on the production of bid ready documents to support the construction phase of the project. We continue to gather and apply for funding from a variety of sources.

The town center landscape and circulation planning project conducted by the Conway School of Design was completed at the end of August 2016. The study, supported with CPA funds, includes a detailed analysis of existing conditions in the District, including storm water runoff and drainage problems, and recommendations for plantings, sidewalks, traffic calming, parking, and lighting. The results have helped inform some of the town hall planning.

Another part of our mission is to review proposed projects to assess their impact on historic resources in our town. In this process we try to support the goals of the town's Master Plan and the Community Development Plan. Both of these aim to preserve the rural character of our town in part through historic preservation.

Members of the Historical Commission are also serving on the Community Preservation Committee, the Municipal Building Committee and the Planning Committee.

As always, I want to thank the members of the Commission for their willingness to serve. While the commission has a full complement of five members, we welcome the support of any town resident with expertise in historic preservation or an interest in town history.

Respectfully submitted,

Alan McArdle, Chair  
Susan Baron  
Judy Markland  
Darcy Tozier  
Donna Wiley



## TOWN OF WHATELY, MASSACHUSETTS

WHATELY PLANNING BOARD, Donald Sluter – Chair  
F Sara Cooper, Nicholas Jones, Judy Markland – Members

### PLANNING BOARD YEAR END REPORT- 2016

The Planning Board had eight meetings this year, dealing mainly with ordinary business. We also welcomed Fred Baron to the Board at our April meeting.

The board worked on the Complete Streets Program, and made interpretations on Accessory Housing and Farm Breweries.

The Board approved additional lot releases, construction or preparation of the rest of the streets, and the annual storm water management report for the Pine Plains subdivision.

Over the course of the year, the Board received three Approval Not Required applications for review and approval. Only one requests for site plan review was completed for a concrete forms facility on State Road.

At the end of the year, we lost Fred Baron to the Finance Committee.

Respectfully submitted,

Donald Sluter - Chair

# WHATELY CULTURAL COUNCIL

The Whately Cultural Council held an open meeting on Monday, November 21 at 7:00 in the Whately Town Offices to consider grant applications for awards to be spent in 2017, and to accept public comment on its priorities and grant procedures. No other members of the community attended.

The Council members reviewed the priorities that have guided decisions on grants from the Council in recent years and there was consensus to reaffirm those priorities as follows. "The Whately Cultural Council gives preference to grant applications from local institutions, organizations and community events, with priority given to programs that benefit children or seniors. The Whately Cultural Council does not approve grant applications from performers who do not have sponsorship from a local institution, organization or community event. Such sponsorship must be evidenced by a letter from an authorized representative of the relevant institution, organization or community event."

This year marked the inauguration of the Massachusetts Cultural Council online application portal. By the closing deadline for applications October 15, 2016, the Council received 25 applications seeking awards totaling \$9,550. The Council had \$4,586 to allocate, made up of the annual allocation from the Massachusetts Cultural Council of \$4,400 and \$186 in unspent funds from previous year awards. The Cultural Council did not do any fundraising to generate additional resources to award in support of cultural activities.

The Cultural Council made 20 awards to the following applicants or benefitting organizations (some of which received more than one award): Ensemble Musics Humana, Whately Historical Society, Whately Library, Whately Elementary School, Friends of the Whately Library, Julie Stepanek, Sara Snyder, Davis Bates, John Root, Nancy Howell, South County Senior Center, and the Pioneer Valley Symphony. Six requests were not funded because the applications were incomplete or did not meet the local criteria for awards from the Whately Cultural Council. Members and officers of the Council for 2016 were the following:

Lawrence Kuttner, Chair, acting treasurer, acting secretary

Leesa Lesenski

Anthoula (Ann) Reiss

Joyce Palmer Fortune

Julie Waggoner

Caroline Gear

The terms of two board members, Leesa Lesenski and Anthoula Reiss, will expire before the next grant award meeting. It is imperative that the Select Board seek out and appoint additional members to the Whately Cultural Council by Fall of 2017, otherwise we will not have the required minimum of five board members, and will not be legally able to award any funds for next year.

Furthermore, the term of Lawrence Kuttner, the Chair, will be ending in 2018, and is term limited. The Chair is currently also acting as the Treasurer and Secretary, so it is also important for the Select Board to seek and appoint new members to the council who are willing to serve as officers.

The officers for 2017 are:

Lawrence Kuttner, Chair

(vacant), Treasurer

(vacant), Secretary

For questions or information, please contact the Whately Cultural Council, 4 Sandy Lane, Whately or visit the Massachusetts Cultural Council website for the Whately Cultural Council at <https://www.mass-culture.org/>. The deadline for applications for grants to be spent in 2018 will likely be October 15, 2017; details will be posted on the Massachusetts Cultural Council website where you can also find application instructions.

Lawrence Kuttner, Chair

***[culturalcouncil@whately.org](mailto:culturalcouncil@whately.org)***



# South County Senior Center

67 North Main Street, South Deerfield, MA 01373

413-665-2141, 413-665-9508, [scsc@town.deerfield.ma.us](mailto:scsc@town.deerfield.ma.us), [www.deerfieldma.us](http://www.deerfieldma.us)

Marlene Johnson, Director

Sue Corey, Program Coordinator

Jonathan Edwards, Board of Oversight Chair (Whately)

Tom Fydenkevez Board of Oversight (Sunderland)

Trevor McDaniel (Deerfield)

The South County Senior Center serves the Towns of Deerfield, Whately, and Sunderland in addition to welcoming seniors from all over the area. We are currently open three days/ fifteen hours per week with many programs and services including a congregate meal site offered during this time.

Membership and participation level continue to grow as the number of seniors have increased within the 3 towns. During this past year we have felt positive effects of this growth as we fit more people and events into the first floor of our 125 year old school building. The year 2016 brought many positive changes; first and foremost we have welcomed 47 new participants; 10 from Sunderland, 3 from Whately, 33 from S. Deerfield, 3 from Greenfield, and 1 from Turner's Falls.

We continue to be proud recipients of a Service Incentive Grant from MA Executive Office of Elder Affairs for the Outreach Coordinator Position which will be filled by Annette Fortier McNamara starting on January 8<sup>th</sup>, 2017. She will work closely with the South County TRIAD program and the senior center.

During this past year many events and programs took place including: 52 Community Education programs, 112 cultural events, 92 fitness programs, 20 Health Screenings, 9 information sharing from local pharmacies and Franklin County DA services, and 191 recreation and social events.

This fiscal year the senior center has had some upgrades; the main area floor was replaced, energy efficient thermostats were added, along with new lighting fixtures in both bathrooms and a newly designed raised garden area built by Home Depot in Greenfield. Three new programs were also added in 2016; which include a (Water Color Class, Sewing Class and Balance in Motion Exercise Class) all which were funded by cultural council grants from the Town of Whately, Sunderland, and Deerfield and by donations.

## **Our goals for next year include:**

- 1) Increase or maintain senior center Grant funding.
- 2) Expand services to our senior population with assistant from the Outreach Coordinator.
- 3) Increase number of activities with the assistant from Sue Corey (Program Coordinator).

*Respectfully submitted by Marlene Johnson 1/4/17*

## S. WHITE DICKINSON MEMORIAL LIBRARY LIBRARIAN'S ANNUAL REPORT

Wrapping up its 5-year Long Range Plan, Whately Library completed quite a few goals in 2016! This includes installing new bathroom fixtures, replacing bathroom windows, rebuilding an accessible ramp to the front entry, repairing the roof and adding new copper there, and putting up new "black out" curtains in the community room for movie times. We are grateful for the support of the Capital Planning committee for the funds to make these improvements. Our loyal trustees have worked extremely hard, with almost daily visits to make sure the library stays as the beautiful place it is. Thank you to the Trustees: Bob Duda, Larry Ashman, Jim Ross, Sheila Powers, Quinton Dawson, Ken Moulton, and new Trustee Bob Smith for your constant support. This year was the last for Bob Duda to serve as Trustee Chair, as he resigned. Bob was invaluable in his leadership and dedication to this library for many years, and his involvement will be sorely missed.

Our fourth year as a member of the C/WMARS network confirms that our patrons are pleased with the resources available to them. Circulation statistics for 2016 are about 11,000 as compared to about 8000 the year before we joined the network.

Through the generous support of the Whately Local Cultural Council and the Friends of the Library, we were able to host many wonderful programs for all ages. The annual Summer Concert Series and Book Sale continue to bring the community together and your donations to the Friends enable us to continue to offer dynamic programs. These programs included a ukulele workshop, jam making session, a Lithuanian culture series and egg decorating class, a nutrition workshop, Dr. Suess Storyopolis, kids yoga, a robust Summer Concert series, Teaching Creatures live animal visit, a live birds of prey demonstration, the annual handmade holiday craft fair, felting workshop, community tree lighting and caroling, and last but not least the Summer Reading program for all ages. The Summer Reading Program in 2016 included a kickoff for the kids with Jungle Jim and a reading by a local author for the adults. Another result of donations made to the Friends program is that we acquired two new museum passes – one for Mass MOCA and another for the Eric Carle Museum of Picture Book Art.

This year we started our own Facebook page with up-to-date information on library materials, events, photos, and holiday closings.

Thank you to our volunteers Judy Markland, Briana Taylor, Georgia Scura, Larkin Christie, and Ingrid Cannaday. Special thanks to our dedicated members of the Friends of the Library; Katie Ross, Catherine Sluter, Melissa Caldwell, Briana Taylor, and Georgia Scura.

Thank you to LaSalle's for helping supply the flowers to keep our flower boxes beautiful all year and to the Chamutka family for the beautiful seasonal decorations and holiday wreaths. Thank you also to Paul Fleuriel for donating handmade wooden toys to the children's area.

Wendy Peppercorn, who was the Library Director since early 2015, resigned in September 2016. The library thanks Wendy for the enthusiasm and creativity that she brought to her role. Cyndi Steiner, Library Assistant, stepped up to be the interim Library Director until her maternity leave in late October. During the months that Cyndi was on leave, Tim Sheldon, Briana Taylor, and Georgia Scura were trained and served as interim library staff. The library is grateful for the hard work and dedication of the interim work performed by Cyndi, Tim, Georgia, and Briana. In November the Trustees hired a new Library Director, Candace Bradbury-Carlin, who began in early December, joining Cyndi as she returned to her assistant role from her maternity leave.

Respectfully submitted,

Candace Bradbury-Carlin, Library Director



## Recreation Commission

The past year was another remarkable period for Whately Recreation and the players who participate in the sports of soccer, basketball and baseball. Participation in the Whately Rec programs for all sports continued to demonstrate that children in Whately love to play sports.

This past fall's soccer program showed considerable interest at all grade levels and we were fortunate to see numerous parents volunteer their time and dedication to youth sports in Whately. Whately Rec soccer saw teams at the pre-k/k, grades 1&2, grades 3&4, and grades 5&6 levels, for a total of almost 50 players.

The current basketball season has shown us the popularity of basketball across town with almost 60 players on the court every week for practices and games. We have one team at each of the pre-k/k and grades 1&2 levels, while the grades 3&4 and grades 5/6 levels each have two very competitive teams.

Finally, as we approach baseball season, we are anticipating teams for tee-ball, coach pitch/rookies, minors and many girls joining with area towns to form a series of regional softball teams.

Finally, the town's long-term investment in the facilities at Herlihy Park continue to pay off as Whately boasts some of the finest athletic fields in the region. The pavilion area is often rented out to outside organizations and the baseball and soccer fields are used by people in and outside of town throughout the year.

Without question, rec sports are alive and well in Whately and we thank the people of Whately for their continued support.

Respectfully submitted,

Jonathan Edwards, Chair,  
Whately Recreation Committee



# Franklin County Technical School District

## FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

We submit this annual report for 2016 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Total enrollment as of October 1, 2016 was 437 students with town breakouts as follows:

Bernardston	21	Erving	33	Montague	59	Sunderland	6
Buckland	9	Gill	10	New Salem	3	Warwick	9
Colrain	21	Greenfield	109	Northfield	35	Wendell	7
Conway	7	Heath	12	Orange	61	Whately	9
Deerfield	16	Leyden	7	Shelburne	3		

Franklin County Technical School awarded 117 diplomas to our seniors in June of 2016. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. FCTS has maintained Level 2 Accountability status for the last four years. Our overall Progress and Performance Index (PPI) moved from 17% in 2012 (Level III) to 31% in 2014 (Level II) and have maintained Level II status ever since, with nearly 30% growth each year. Additionally, the district met the goals set by the Department of Education for passing rates of students of high risk with disabilities.

98.3% of FCTS students receive a high school diploma and vocational certificate with 69% planning to join the regional workforce, while others plan to join the military or attend post-secondary or trade/technical schools. FCTS dropout rate is also significantly below the state and regional average. We are proud of the accomplishments of the Class of 2016.

On June 23, 2015 Franklin County Technical School District was fortunate to have received approval from all nineteen member towns to participate in a bond authorization which allowed FCTS to fund the MSBA 73.89% reimbursed Window and Door Replacement Project, as well as afford FCTS the opportunity to repair its twenty year-old roof and ensure paving upgrades of its forty year old driveway, track, parking lot and associated areas, which were original to the school in 1976. Payment for the bond will not impact member towns until FY19. FCTS now has state-of-the-art exterior energy efficient doors and windows, new parking lot paving and lights, track, basketball courts and a new silicone roof coating. In addition, FCTS will be adding new interior doors and handles to bring us into ADA compliance. FCTS students were instrumental with landscaping associated with the projects, digging conduits to lay wire for lighting, and supporting installation of parking lot lights to save the district tens of thousands of dollars.

Franklin County Technical School's technical programs have been busy with community-based projects that are used as learning opportunities. This year, as in the past, students embrace the authentic work that is done in the communities and truly engage in building their skills while out on work sites. Project work is treated as an immersive activity, with guidance and professional direction by instructors. Due to the instructional nature of the work, duration of a project may increase, but costs associated with a project to our cities and towns are significantly decreased. Within the walls of FCTS, students from Electrical, Plumbing, Carpentry, Landscaping/Horticulture, Auto Technology, Welding and Collision Repair are involved in repair and upgrading activities that save FCTS money as compared to associated costs with hiring contractors. What follows are some examples of the ways in which we serve our communities: FCTS faculty, staff and students donate to food drives for needy families and organizations throughout Franklin County. Our Culinary Arts program donates to the Franklin County Sheriff's Office Regional Dog Shelter and FCTS instructors and students within specific shop areas visit veterans at the Veterans Hospital on Veterans Day. Our Pre-Employment or (PEP) program provides specialized instruction and training for students with disabilities, donates to the Dakin Animal Shelter and Ronald McDonald House. In Bernardston, Electrical instructors and students provided electrical maintenance work at the Bernardston Library, while Carpentry instructors and students completed the roof over a handicap ramp at the Bernardston Veterans Clubhouse. Electrical instructors and students wired/retrofitted the Colrain Fire Station for a network; as well as having provided work on the Colrain Fire Station's emergency generator. In Conway, Programming & Web Design instructors and students planned to create a website on Field Memorial Library; and in Deerfield, Carpentry and Electrical instructors and students worked on a new electric service enclosure on Deerfield's Town Common. Culinary Arts instructors and students help with the Schuetzen Verein Senior Expo and Senior Center functions in Gill/Montague.

In Greenfield our Health Technology instructors and students are involved in community service learning sites at: Community Action Parent/Child Development Center; Poet's Seat Healthcare Facility; GVNA Adult Day Health;

Arbors Assisted Living Facility; NELCWIT/GVNA; Recovery Project; Buckley Nursing Facility. Electrical instructors and students retrofitted LED lighting at Greenfield Community College. Cosmetology instructors and students have been involved with the Girl's Day Out at the YMCA; and have provided beautician services at local nursing homes. Culinary Arts instructors and students have also been involved in Girl's Day Out at the YMCA; provide cookie donation to the GCC's golf tournament; and the Soups & Game Night at Hope & Olive. Machine Technology students help set up for the Relay for Life at the Greenfield Fair Grounds. Carpentry students installed 50 new window boxes at Greenfield Housing Authority's Elm Terrace; and frame enclosed a new athletic storage building at Greenfield High School. In Montague, Health Technology instructors and students are involved in community service learning at Community Action Parent/Child Development Center. FCTS Automotive Technology and Collision and Repair programs painted brackets for Judd Wire, repaired a trailer for the Turners Falls Police Department, and completed pin and bushing repair for the Turners Falls Police Department.

Electrical students worked on the Shelburne Trolley Museum's car barn and also have work pending on the Sunderland Library. Additionally, they have been involved with an LED lighting retrofit for the Warwick DPW; and have worked on the Warwick Police & Fire Department's emergency generator. Plumbing and Heating students installed a multi-head heat pump Mini-Split system for the Warwick Police Department, and Electrical students completed work on that system, as well. The Town of Whately invited our Collision shop and Repair and Refinishing shop to restore a Chevy Silverado for the Whately Fire Department; and our Electrical students have finished wiring the Wendell town kitchen.

Our partnerships with our communities are important for our programs, and we thank those who allow our students the opportunity to practice their trades out in the field.

Respectfully,

Mr. Richard J. Kuklewicz  
School Committee Chairman

Mr. Richard J. Martin  
Superintendent-Director

**Annual Report**  
**From the**  
**Office of the Superintendent of Schools**

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**Frontier Regional School**  
**For 2015-2016**



## **FRONTIER SCHOOL REPORT**

Cyndie Ouimette, Chair  
Frontier Regional School District Committee  
South Deerfield, MA 01373

Dear Ms. Ouimette:

I respectfully submit the 2016 Frontier Regional School Annual Report.

### **FRONTIER REGIONAL SCHOOL COMMITTEE**

#### **TERM EXPIRES**

Cyndie Ouimette, Chair, Conway	2019
William Marrapese, Vice Chair, Deerfield	2018
* Robert Halla, Secretary, Whately	2017
* Mary Ramon, Member, Deerfield	2017
William Smith, Member, Whately	2018
Robert Decker, Member, Deerfield	2017
Lyn Roberts, Member, Sunderland	2017
Judy Pierce, Member, Sunderland	2019
* Philip Kantor, Member, Conway	2017
* Keith McFarland, Member, Sunderland	2017
Damien Fosnot, Member, Deerfield	2019

\*Representing the local Elementary School Committees for one-year term.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield, Massachusetts at 6:00 p.m.

### **ADMINISTRATION**

Lynn M. Carey, Ed.D.	Superintendent of Schools
Patricia Cavanaugh	Director of Business Services
Sarah Mitchell	Director of Secondary Education
Karen Ferrandino	Director of Special Education
Scott Paul	Director of Technology
Paula Light	Frontier Regional Bookkeeper/Treasurer
Donna Lloyd	Frontier Regional Bookkeeper
Stephan Shepherd	Grants Bookkeeper
Deborah Coons	Student Information Systems Data Specialist
Stuart Dusenberry	Network Administrator
Donna Hathaway	Executive Assistant
Diana Capuano	Administrative Assistant (SPED)
Mary Jane Whitcomb	Administrative Assistant

**FRONTIER REGIONAL SCHOOL**

Darius Modestow  
Scott Dredge  
Roberta Reiter  
Kelly Blanchette  
Michelle Russell  
Mary Lapinski

Principal  
Assistant Principal  
Principal's Secretary  
Special Education Secretary  
Attendance Secretary  
Guidance Secretary

**FRONTIER REGIONAL SCHOOL**  
**ENROLLMENT - OCTOBER 1, 2016**

Grade	Conway	Deerfield	Sunderland	Whately	School Choice	Tuitioned In	Total
7	17	33	21	8	27	0	106
8	17	46	28	7	27	2	127
9	15	41	14	10	22	1	103
10	11	32	19	9	24	1	96
11	12	29	12	6	27	0	86
12	6	41	14	9	19	1	93
Total	79	224	108	49	146	5	611

## FRONTIER REGIONAL

### SALARY SCHEDULE

July 1, 2015 – June 30, 2016

STEP	Bachelors	Masters	M+30	CAGS/Doctorate
0	40,659	42,619	45,020	47,271
1	42,755	44,471	46,724	49,059
2	44,529	46,371	48,486	50,911
3	45,626	48,337	50,311	52,826
4	47,223	49,884	52,158	54,766
5	48,460	51,520	54,117	56,822
6	50,546	53,163	55,904	58,697
7	51,879	54,851	57,704	60,588
8	53,253	56,233	60,309	63,324
9	55,903	59,429	62,990	66,139
10	58,833	62,872	65,753	69,042
11	59,809	65,190	68,789	72,229
12	62,134	67,599	71,255	74,817
13	63,065	68,612	72,324	75,939
*20L	63,565	69,112	72,824	76,439
**25L	64,065	69,612	73,324	76,939

\* Placement on Step 20L occurs when an individual has completed 19 years of service as a Frontier Regional School faculty member.

\*\* Placement on Step 25L occurs when an individual has completed 24 years of service as a Frontier Regional School faculty member.



## 2013-2016 SALARY SCHEDULES

### **Unit C Instructional Assistants**

	HOURLY RATES		
Step	2013-2014	2014-2015	2015-2016
1	\$12.27	\$12.52	\$12.77
2	\$12.74	\$12.99	\$13.25
3	\$13.20	\$13.46	\$13.73
4	\$13.67	\$13.94	\$14.22
5	\$14.11	\$14.39	\$14.68
6	\$14.58	\$14.87	\$15.17
7	\$15.03	\$15.33	\$15.64
8	\$15.52	\$15.83	\$16.15
9	\$15.95	\$16.27	\$16.60
10	\$16.43	\$16.76	\$17.10

### **Unit C Educational Support Nurses**

	HOURLY RATES		
Step	2013-2014	2014-2015	2015-2016
1	\$21.05	\$21.47	\$21.90
2	\$21.95	\$22.39	\$22.84
3	\$22.85	\$23.31	\$23.78
4	\$23.75	\$24.23	\$24.71
5	\$24.65	\$25.14	\$25.64
6	\$25.55	\$26.06	\$26.58
7	\$26.45	\$26.98	\$27.52
8	\$27.35	\$27.90	\$28.46
9	\$28.25	\$28.82	\$29.40
10	\$29.15	\$29.73	\$30.32

*NOTE:* Schedule reflects following agreement:

FY 2014: Step movement for eligible employees and a 1.75% increase to Schedule.

FY 2015: Step movement for eligible employees and a 2% increase to Schedule.

FY 2016: Step movement for eligible employees and a 2% increase to Schedule.

## **FRONTIER REGIONAL SCHOOL SUPERINTENDENT REPORT**

I am proud to be the new superintendent of the Frontier Regional and Union #38 School Districts, working with the students, families and staff of such a well-respected and accomplished school district. Our district schools are dedicated to our mission to educate and guide students in developing skills that will enable them to participate actively and successfully in our globally connected world. We focus on teaching students to think critically, communicate effectively, work collaboratively, and to become creative innovators so that they may engage productively with the challenges and opportunities they will experience in their lives.

Frontier Regional School is an exemplary learning organization. Our school leaders set high standards and our teachers and staff work to continually strengthen their own knowledge and skills. We are able to offer our students an outstanding education thanks to the support of our community members. We are grateful for the ongoing support that each of our towns provide us in our work. We thank our parents, taxpayers, and community members for being active partners in our public schools.

### **ENROLLMENT AND SCHOOL CHOICE**

The October 1, 2016 enrollment for Frontier Regional School District totaled 610 students. This is a decrease of 1 student from the October 1, 2015 enrollment figures of 611 students. Of the 610 students, 147 were School Choice, which is an increase of 26 students from the School Choice enrollment of October 2015 of 121 School Choice students.

The Frontier Regional School graduated 98 students in the Class of 2016.

### **STAFF**

Superintendent Martha Barrett retired in June 2016. Taking over as the Frontier Regional and Union #38 superintendent is Dr. Lynn Carey.

As of September 6, 2016, newly hired faculty members at the Frontier Regional School are: Sarah Winston, Life Skills (MS); Martha Pomputius, School Psychologist; Amy Gallanter, Guidance Counselor; Matthew Venditti, Social Studies; Zoe Keenan, Library Media Specialist; Sarah Lyon, Science (HS) and Karen Johnston, Physical Therapist.

Retired faculty are: Claudia Beldengreen, School Psychologist; Cynthia Mandile, Guidance Counselor; Thomas Prew, Social Studies; Niki Russell, Technology/Health/PE; Robert Smith, English and Margaret Doyle, Special Education.

Resigned faculty are William Girardi, Science Teacher; Nancy Stenberg, Library/Media Specialist and Elizabeth Walton, Physical Therapist.

### **CURRICULUM AND ASSESSMENT**

New science standards were adopted by the Massachusetts Department of Elementary and Secondary Education this year. Faculty have started working with the new standards and planning for their implementation following the state's guidelines. Overall, students who



participated in the new science and technology course that was introduced last year received high marks on the MCAS science examination.

A new resource was adopted in middle school mathematics. Faculty have introduced students to concepts in pre-algebra and algebra using the Engage NY series. The resource is being supplemented with other materials and resources in order to provide students with a comprehensive mathematics instructional program.

An assessment group has started to examine grading and assessment practices at Frontier. The committee is studying a variety of software programs that may assist with assessment as well as studying research on past practices. The committee will present findings to the full faculty with a plan for increased professional development in this area.

The scheduling committee has begun looking at the current high school schedule configuration and options for expanding choices for students. The current middle school schedule, that was modified two years ago, is working well and will be relatively unaffected if the high school schedule is modified.

## **PROFESSIONAL DEVELOPMENT**

The early release schedule continued this year for faculty and staff at Frontier. One main focus of professional development this year is differentiating instruction to meet the needs of all learners. Mike Anderson, a national level presenter and consultant, worked with Pk-12 faculty to teach and facilitate our growth as educators. The concept of student choice and teacher to teacher coaching was introduced and practiced on a regular basis. Department specific professional development was also provided during the fall and will continue into next spring:

Middle school faculty from the math and special education departments participated in focused workshops in mathematics. Marcie Abramson provided faculty with coaching and ongoing support in order to strengthen math instruction.

The Social Studies and English departments worked throughout the fall to coordinate writing instruction in the 7 -12 classroom. Writing has been a focus at Frontier for the last 7 years. Faculty promote student writing in all disciplines with a heavy emphasis on argument writing in social studies and the three different writing types required by the Common Core emphasized in English.

In addition, all faculty participated in workshops in innovative educational technology applications for student use. Cross course collaboration and coordination continues to be discussed during early release days.

## **SPECIAL THANKS**

I am pleased to acknowledge the dedication and hard work of Frontier Regional School Committee Members: **Chair Cyndie Ouimette, Vice Chair William Marrapese, Secretary Robert Halla, Members Robert Decker, III, Mary Ramon, William Smith, Lyn Roberts, Judy Pierce, Philip Kantor, Keith McFarland and Damien Fosnot.** I look forward with pleasure to continuing our work together.

The members of the Committee work tirelessly on behalf of the children in Conway, Deerfield, Sunderland and Whately. I would like to acknowledge the support given to the central office staff, especially by the Central Office Relocation subcommittee, as we made the move to the Frontier



Regional School building. The move over the holiday break was very successful due to the advanced planning and hard work of everyone involved.

I would also like to recognize and thank all of the dedicated faculty and staff of the Frontier Regional School. It is because of their efforts every single day that we have achieved the success that we have. Thank you for allowing all of us the opportunity to serve the children of this district.

As we continue to prepare our students for success in the 21<sup>st</sup> century it is important to acknowledge that it takes the collective support of everyone in the community to make this happen. This includes the parents and other community members as well as all town officials and employees.

Respectfully submitted,

Lynn M. Carey, Ed.D.  
Superintendent of Schools

**Annual Report**  
**From the**  
**Office of the Superintendent of Schools**

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**Whately Elementary School**  
**for 2016**

## WHATELY SCHOOL REPORT

Donald Skroski, Chair  
Whately School Committee  
Whately, MA 01093

Dear Mr. Skroski:

I respectfully submit the 2016 Annual Report for the Whately Elementary School.

### WHATELY SCHOOL COMMITTEE

#### TERM EXPIRES

Donald Skroski, Chair	2017
Katie Edwards, Vice Chair	2019
*Bob Halla, Secretary	2018

\*Representative to the Frontier Regional School Committee

### ADMINISTRATION

Superintendent	Lynn M. Carey, Ed.D.
Director of Business Services	Patricia Cavanaugh
Director of Elementary Education	Louise Law
Special Education Director	Karen Ferrandino
Executive Assistant	Donna Hathaway
Administrative Assistant (SPED)	Diana Capuano
Administrative Assistant	Mary Jane Whitcomb
Receptionist	Rhonda Lutenecker
Bookkeeper, Union #38	Brenda Antes
Bookkeeper, Union #38	Donna Lloyd
Bookkeeper, Grants	Stephan Shepherd
Principal	Peter Crisafulli
Secretary	Mary Lesenski



**WHATELY ELEMENTARY SCHOOL**  
**ENROLLMENT - OCTOBER 1, 2016**

Grade	Boys	Girls	School Choice	Tuitioned In	Total
PreK	7	5	0	0	12
K	6	6	3	0	15
1	5	3	4	0	12
2	9	4	3	0	16
3	4	3	9	0	16
4	7	8	3	0	18
5	5	8	7	0	20
6	7	4	9	0	20
Total	50	41	38	0	129

**UNION #38 TEACHERS' SALARY SCHEDULE**  
**CONWAY, DEERFIELD, SUNDERLAND, WHATELY**

July 1, 2015 - June 30, 2016

<b><u>STEP</u></b>	<b><u>B</u></b>	<b><u>B+15</u></b>	<b><u>M</u></b>	<b><u>M+15</u></b>	<b><u>M+30</u></b>
3	41,226	42,511	43,840	45,211	46,624
4	42,511	43,840	45,211	46,624	48,083
5	43,840	45,211	46,624	48,083	49,585
6	45,211	46,624	48,083	49,585	51,130
7	46,624	48,083	49,585	51,130	52,728
8	48,083	49,585	51,130	52,728	54,377
9	49,585	51,130	52,728	54,377	56,077
10	51,130	52,728	54,377	56,077	57,827
11	52,728	54,377	56,077	57,827	59,634
12	54,377	56,077	57,827	59,634	61,500
13	56,077	57,827	59,634	61,500	63,425
14	60,782	62,618	64,874	66,826	69,472
20	62,669	64,540	66,843	68,833	71,533

Nature's Classroom Teacher: \$100 per day of attendance by a teacher.

Workshop Presenters: \$30 per hour of presentation and reimbursement for reasonable expenses.

Head Teachers: \$400

Placement on 20 occurs when a teacher has completed 19 years of service as a teacher in the

District.

Mentors: \$500 per each new teacher, \$250 for second/third-year teacher, \$250 for each additional teacher being mentored, to a maximum of three (3) in any year.

**UNION #38 INSTRUCTIONAL ASSISTANTS' SALARY SCHEDULE**  
**CONWAY, DEERFIELD, SUNDERLAND, WHATELY**

**July 1, 2015 - June 30, 2016**

<b>2015-2016</b>	
Step 1	12.63
Step 2	13.10
Step 3	13.58
Step 4	14.05
Step 5	14.51
Step 6	14.99
Step 7	15.46
Step 8	15.93
Step 9	16.41
Step 10	16.65
Step 11	16.91

Salary increase of 2% and steps for those who are eligible.

## Annual Report of the Finance Committee

The Finance Committee has now concluded the fiscal year 2016 budget review and has made its recommendations to be presented at our Annual Town Meeting later this month. Although presenting a balanced budget to residents is almost always a challenge for municipalities these days, this year there were very few issues and the process went smoothly and efficiently, despite the weather related challenges to holding our evening meetings.

This year, the Finance Committee reviewed the narrowed list of Capital Requests from departments, after careful consideration of those requests from the Capital Committee. The following is a list of those items that have the support of the committee and will be recommended in the Annual Town Meeting Warrant:

- 1). **\$400,000**- to replace the 1975 Fire Pumper for the Fire Department.
- 2). **\$40,000**- to install a split heating/air conditioning unit for the S.W. Dickinson Library.
- 3). **\$10,000**- for a 52" deck mower as requested by the Highway Department.
- 4). **\$7,000**- for the cost of purchasing a used bucket truck with the Town of Sunderland as requested by the Highway Department.

The total of recommended requests this year is: **\$457,000**. In order to lessen the burden of these requests, the Finance Committee is recommending that **\$57,000** of free cash be used to pay for the above listed items with the exception of the Fire Pumper (which would not be financed until at least a year from now due to the time required to design and order the truck).

On the recommendation of the Personnel Committee, the Finance Committee has voted this year to recommend a 1.7% COLA to our employee salaries for FY16 to ensure that we remain competitive with other communities and pay our valuable employees equitably for their time and commitment to providing our residents the services they need.

Three of the more controversial topics that were discussed this year were longevity pay for town employees, the proposed Frontier School budget, and the petition article on this year's Town Meeting warrant to purchase the Western Massachusetts Library System building located at #4 Sandy Lane, which would provide a space to consolidate our town offices. The following is a brief description of how the Finance Committee voted on these topics:

In-line with the recommendations of the Personnel Committee, the Finance Committee has voted not to provide longevity pay for employees for the coming year.

The Frontier Budget as presented by School Administration and the budget sub-committee reflected a 0% increase this year. In contrast to that, the School committee voted to support a 2.05 % increase, restoring several positions that were to be eliminated in the coming school year. After debating the differences and having an opportunity to question school officials, the



Finance Committee voted to recommend the School Administration's budget (0% increase) similar to our surrounding Frontier Communities.

Finally, the topic of potentially purchasing the Western Massachusetts Library System building in our industrial park, for use as town offices, was a lengthy topic for discussion since it is being brought forward as a citizen petition. To expedite the project, the Finance Committee voted unanimously at its last meeting to recommend the purchase and support the petition article.

The Finance Committee once again feels that the budget as presented and recommended balances the financial needs of the town with reasonable and responsible operating and capital budgets, and provides the same level of services to our residents without over burdening taxpayers.

Respectfully submitted,

***Whately Finance Committee***

Paul Anataya, Chair

Roger (Dan) Kennedy

Elaine Cooper

Maryann Sadoski

Robert Fydenkevez

Thomas Mahar

Joseph Zewinski

## **REPORT OF THE PERSONNEL COMMITTEE**

The Personnel Committee annually makes recommendations to the Selectmen and Finance Committee on the salaries and wages for all paid town positions. They also evaluate and recommend changes to the personnel policies and job descriptions of town employees.

Salaries were reviewed and compared to a survey of pay rates in similar size towns in our surrounding area. This year, the Personnel Committee did not make recommendations for adjustments but will continue to monitor salaries in the future to ensure that Whately's salaries are competitive in the municipal sector. The attached chart shows the recommendations made by the Personnel Committee for the coming fiscal year. It was recommended that all employees be given a 1.7% COLA which is equal to the COLA provided by Social Security for the coming year.

There was also a discussion of longevity for town government employees to establish equality between the school and town employees. The Personnel Committee voted this year not to support longevity pay. This year, three job descriptions were modified to keep them current with the position needs.

The Personnel Committee is made up of two representatives appointed by the Moderator, one representative from the Board of Selectmen, one from the Finance Committee, and one employee elected by the employees. The Town Administrator serves as a non-voting member. The Personnel Committee feels it has balanced the needs of the employees with the financial resources of the town to make a responsible Fiscal Year 2016 salary and wage recommendation.

Respectfully submitted,

Janet Korytoski, Chair, Moderator appointment

Jane Grybko, Moderator appointment

Elaine Cooper, Finance Committee representative

Paul K. Newlin, Selectmen representative

Keith Bardwell, Employee representative

Mark Pruhenski, Town Administrator (Non-Voting Member)





# Town of Whately

## Fiscal Year 2016

### Salaries Hourly Rates

Position	Voted FY14 w/adj. & 1.7 COLA	Voted FY15 w/adj. & 1.5 COLA	Proposed FY16 w/adj. & 1.7 COLA	hour or annual
<b><u>Elected Officials</u></b>				
Selectmen - Chair	1,746.30	1,772.49	1,802.62	annual
Members	1,603.16	1,627.21	1,654.87	annual
Assessors - Chair	1,746.30	1,772.49	1,802.62	annual
Members	1,603.16	1,627.21	1,654.87	annual
Board of Health - Chair	830.21	842.66	856.99	annual
Members	687.07	697.37	709.23	annual
School Committee - Members	336.03	341.07	346.86	annual
Water Commissioners - Members	687.07	697.37	709.23	annual
Moderator	114.51	116.23	118.21	annual
Elector Oliver Smith Will	10.00	10.15	10.32	annual
Cemetery Commissioners as Sextons	11.77	11.95	12.15	hour
Constables	12.98	13.18	13.40	hour
Opening Graves Fees	550.00	550.00	550.00	per opening
<b><u>Primary Positions</u></b>				
<b><u>Elected Officials:</u></b>				
Town Clerk	15,698.37	15,933.85	20,530.64	annual
<b><u>Administrative:</u></b>				
Town Administrator	41,808.84	42,435.97	57,969.00	annual
Municipal Secretary	16.84	17.09	17.39	hour
Treasurer/Collector	21.24	21.55	21.92	hour
<b><u>Highway:</u></b>				
Superintendent	58,044.15	58,914.81	59,918.00	annual
Foreman Oper/Lab; Regular	19.50	19.80	20.14	hour
Foreman Oper/Lab; Overtime	29.24	29.68	30.18	hour
Oper/Laborer; 3yrs+; Regular	18.38	18.66	18.97	hour
Overtime	27.56	27.98	28.46	hour
Operator/Laborer; 1-3 yrs.; Regular	17.76	18.04	18.35	hour
Overtime	26.64	27.06	27.52	hour
<b><u>Library:</u></b>				
Librarian	19,921.86	20,220.68	20,096.00	annual
<b><u>Water:</u></b>				
Superintendent	23,822.37	24,179.71	24,592.00	annual
<b><u>Assessors:</u></b>				
Assistant Assessor	19.21	19.50	19.83	hour
<b><u>Police:</u></b>				
Sgt. - Full-time		45,297.15	46,069.00	annual
Chief	60,392.29	61,298.17	62,342.00	annual

**Town of Whately**  
**Fiscal Year 2016**  
**Salaries Hourly Rates**

<b>Secondary Positions Appointed</b>	<b>Voted FY14 w/adj. &amp; 1.7 COLA</b>	<b>Voted FY15 w/adj. &amp; 1.5 COLA</b>	<b>Proposed FY16 w/adj. &amp; 1.7 COLA</b>	<b>hour or annual</b>
<b><u>Highway:</u></b>				
Part-time Operator	13.70	13.91	14.14	hour
Part-time Laborer	12.00	12.18	12.39	hour
Transfer Station Attendant	14.50	14.71	14.96	hour
<b><u>Police:</u></b>				
Part-time Officers	16.39	16.64	16.92	hour
<b><u>Animal Control:</u></b>				
Animal Control Officer	2,032.20	2,062.69	2,099.00	annual
Animal Inspector	359.45	364.84	371.04	annual
<b><u>Fire:</u></b>				
Chief	6,670.57	6,770.62	6,887.00	annual
Firefighter	14.83	15.05	15.31	hour
<b><u>Library:</u></b>				
Assistant Librarian	13.73	13.93	14.17	hour
Custodian	13.36	13.56	13.79	hour
<b><u>Registrars:</u></b>				
Members	104.15	105.71	107.51	annual
Clerk	143.52	145.68	148.15	annual
<b><u>Election Workers:</u></b>	8.83	8.96	9.11	hour
<b><u>Office Staff:</u></b>				
Planning Board Sec	12.76	12.96	13.18	hour
ZBA Sec.	12.76	12.96	13.18	hour
Clerical for Selectmen's Office	12.76	12.96	13.18	hour

**FINANCIAL REPORT**  
**TOWN OF WHATELY**  
**SCHOOL DEPARTMENT**

**SUMMARY OF  
BUDGET RELATED EXPENDITURES**

**JULY 1, 2015 - JUNE 30, 2016**

**CATEGORY**

School Committee	\$6,864
Central Office	80,874
Principal's Office	152,231
General Instruction	525,590
Kindergarten	78,362
Pre-School	400
Art	1,300
Music	23,482
Physical Education	20,952
Special Education	108,518
Library/Media	74,383
Guidance	43,420
Psychologist	14,394
Student Services	2,600
Health	51,529
Cafeteria	3,075
Technology	60,444
Buildings & Grounds	215,132
Fixed Costs	44,190
Transportation	56,750
Fixed Assets	-
Total	\$1,564,490



## **SUPERINTENDENT'S REPORT WHATELY ELEMENTARY SCHOOL**

### **OPENING STATEMENT**

I am proud to be the new superintendent of the Frontier Regional and Union #38 School Districts, working with the students, families and staff of such a well-respected and accomplished school district. Our district schools are dedicated to our mission to educate and guide students in developing skills that will enable them to participate actively and successfully in our globally connected world. We focus on teaching students to think critically, communicate effectively, work collaboratively, and to become creative innovators so that they may engage productively with the challenges and opportunities they will experience in their lives.

Whately Elementary School is an exemplary learning organization. Our school leaders set high standards and our teachers and staff work to continually strengthen their own knowledge and skills. We are able to offer our students an outstanding education thanks to the support of our community members. We are grateful for the ongoing support that the Town of Whately provides us in our work. We thank our parents, taxpayers, and community members for being active partners in our public school.

### **ENROLLMENT AND SCHOOL CHOICE**

The October 1, 2016 enrollment for Whately Elementary School totaled 129 (PreK-6) students. This is a decrease of 2 students from the October 1, 2015 enrollment figures of 131 students. Of those 129 students, 38 are School Choice students, which is a decrease of 6 students from the School Choice enrollment of October 2015 of 44 School Choice students.

### **CURRICULUM AND ASSESSMENT**

Whately Elementary School teachers collaborated over the summer with teachers from the other district elementary schools and with environmental educators from the Hitchcock Center to update our district science curriculum to align with new national and state science standards. The revised curriculum focuses on deepening students' understanding of scientific principles and concepts in earth, life and physical sciences with increased attention to engineering design. Students practice active observation of objects in their environment, document their observations and thinking through drawing and writing, and design solutions to real life problems. They learn to use the engineering design cycle to ask questions, imagine, plan, create solutions to a problem, and then analyze the results and redesign their solutions. Students engage in projects such as designing and building water filtration devices, bird feeders, catapults, bridges that can bear weight, magnetic devices, and structures that can withstand an earthquake.

Teachers have developed new strategies for differentiating instruction through providing students with carefully designed choices for their learning. As part of this approach, students reflect on and evaluate their choices to help them to better understand both the content and themselves as learners.

Our forward thinking administrative team identified the need for, and the value in, early childhood education in meeting the needs of our youngest students. Our Union #38 schools have planned and will soon provide full day preschool classrooms with optional after school programing for working families in all four of our elementary schools.

Teachers are working to review and revise the standards that will be displayed on student report cards to align with Power School - a digital information system adopted by the district. The end goal is to create an improved standardized system of recording and clearly reporting student growth and learning across all schools and grade levels.

## PROFESSIONAL DEVELOPMENT

The early release schedule continued to provide opportunities for teachers to participate in a variety of professional development activities. The main areas of focus for professional development in the elementary schools this year have been to further develop strategies for differentiating instruction, developing instructional strategies for science and engineering design, and building teachers' skills in use of instructional technology.

Whately teachers have participated in ongoing professional development in meeting the needs of all learners through a process called "differentiating instruction". The concept of student choice and teacher to teacher coaching was introduced and practiced on a regular basis throughout the year. Nationally known author and presenter Mike Anderson has worked closely with Whately teachers to develop and offer students' meaningful choices for their learning. Teachers have reviewed Anderson's published research, participated in workshops he has led, redesigned their classroom environments to enhance student choice, and collaborated with Anderson and one another in classroom observation and peer coaching. Through this work, teachers have empowered students to make choices and to reflect on those choices to build students' independence and responsibility for their own learning

Environmental educators from the Hitchcock Center for the Environment continue to work with teachers to develop classroom approaches to engineering design. In addition, teachers participate in workshops in innovative educational technology applications for student use. Workshops in Google Classroom, Smart Notebook, and other tools and applications have been provided by district technology teachers. As technology tools for education continue to develop at a rapid pace, our work to learn new ways to use digital tools to enhance learning is ongoing.

## STAFF

Superintendent Martha Barrett retired in June 2016. Taking over as the Frontier Regional and Union #38 superintendent is Dr. Lynn Carey.

As of September 6, 2016, newly hired faculty members at the Whately Elementary School are: Estibaliz McCoy, School Nurse; Charles Edgerly, Spanish; Diane Kirkendall, Grade 2; Dr. Cindy Burch, School Psychologist/Counselor; Rebecca Chase, Grade 1 Teacher; Jennifer Bechthold, Physical Education Teacher; Elizabeth Walton, Physical Therapist; Marijo Sherrill, Strings Teacher;

Retired faculty are: Stephanie Shafran, School Counselor; Ann Collette, Grade 1; Claudia Beldengreen, School Psychologist and Dvora Cohen, School Nurse

Resigned faculty are: Erica Fisher, Grade 2; Andrea Luther, Strings Teacher; Heidi Gebo, Physical Education;

## SPECIAL THANKS

I am pleased to acknowledge the dedication of Whately School Committee members: **Chair Donald Skroski, Vice Chair Katie Edwards, and Secretary Robert Halla.** The members of the Committee work tirelessly on behalf of the children in Whately. Together, I look forward to working with this group to continue to strive for the best educational experience for our students.

I would like to recognize and thank all of the dedicated faculty and staff of the Whately Elementary School. It is because of their efforts every single day that we have achieved the success that we have.

As we continue to prepare our students for success in the 21<sup>st</sup> century it is important to acknowledge that it takes the collective support of everyone in the community to make this happen. This includes the parents and other community members as well as all town officials and employees.

Respectfully submitted,

Lynn M. Carey, Ed.D.  
Superintendent of Schools



## FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-two member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

A review of recycling tonnage for 2016 shows almost an identical amount of recycling tonnage since 2014. District residents recycled almost 1,700 tons of paper and just over 1,100 tons of mixed containers, which were processed at the Springfield Materials Recycling Facility.

In 2016, the District sponsored spring and fall “Clean Sweep” collections for bulky items, electronics, tires, appliances, and anything too big to fit into a trash bag. Over 62 tons of material were recycled or disposed of from the two collections. A total of 550 households participated in these collection events.

We held our annual household hazardous waste collection in October 2016. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. A total of 313 households participated in this event. 50% of participants were using the collection for the first time.

We applied for and received grants from the Massachusetts Department of Environmental Protection worth \$88,350 for District towns. Some grant funding relates to the town’s successful waste management infrastructure. Other grants include equipment to make a town’s transfer station more efficient.

We continued to bale wood pellet bags and agricultural plastic in our second year of this recycling program. We manage the recycling and composting program at the Franklin County Fair and assist other events with waste reduction efforts. We work in each school system helping with waste management bids and with fostering sustainable waste reduction programs.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at [www.franklincountywastedistrict.org](http://www.franklincountywastedistrict.org) or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*  
Chris Boutwell, Montague - *Vice-Chair*

Jonathan Lagreze, Colrain - *Chair*  
MA Swedlund, Deerfield - *Treasurer*

## Department of Veterans Services

FY17 is the second year our district has been in existence. We continue to be the largest district by community count and square miles covered in the state. Below are just some of the programs and services we help veterans' and their dependents with:

- M.G.L. Ch 115 benefit – Needs based program of financial and medical assistance to eligible veterans and their dependents
- Assistance to veterans and dependents to help file for health care, pensions, and service-connected disabilities
- Homeless prevention assistance to veterans and their families
- Employment help with job searches, resumes, and job interview skills
- Burial assistance to include government markers, flag holders, internment, and VA burial reimbursement
- Massachusetts annuities and tax abatement assistance
- Veterans records retrieval and storage
- Referral to other public and private agencies to include housing, fuel assistance, employment, training, education
- Attend area outreach events(fairs, festivals, health care expos)

We have continued to work hard helping veterans and dependents file for VA benefits due them. Our awarded claims have kept pace with FY16, bringing in close to \$300,000.00 in new claim money for our clients. Overall the district has over \$1,500,000.00 in VA awards flowing into our towns on a monthly basis.

After seeing a large reduction in M.G.L. Ch115 payouts in FY16 we have leveled off this year. We forecast this caseload to remain flat for the foreseeable future for our towns. Although reimbursed back to the towns at 75%, this takes over a year to get back from the state, so reducing payouts up front has freed up funds for the member towns.

For the coming year we will continue to assist veterans, conduct outreach events, and will emphasize programs for the dependents of veterans, particularly the elderly population.

Timothy Niejadlik, Director

Upper Pioneer Valley Veterans' Services District

## **Report of the Zoning Board of Appeals**

The Zoning Board of Appeals met ten times during 2016 and held hearings on five different applications.

The Board granted two variances: one for a commercial solar power array on River Road and the other for an accessory apartment in an accessory building that had yet to be built on Haydenville Road at the time of the application. The Board rarely grants variances, and only when specific special circumstances exist.

The ZBA members also approved special permits for a flag lot on Haydenville Road as well as for a business assembling and selling commercial concrete products on Routes 5 & 10.

Finally, one application to build a garage with an accessory apartment on Webber Road was withdrawn without prejudice during a second scheduled hearing on the matter.

Respectfully submitted,

Debra Carney

Vice-Chair, Zoning Board of Appeals



## Community Preservation Committee 2016 Report

Each year the Community Preservation Committee revises its plan, establishing priorities for CPA funding. The fall 2016 CPC Plan may be found at town offices or at the committee's page at [whately.org](http://whately.org).

The Committee endorsed the Housing Committee's proposal to establish a Housing Trust to facilitate spending of CPA and other sources of funds for affordable housing and recommended the transfer of \$100,000 in Community Housing reserves to the Trust.

In FY 2016, Whately's CPA revenues were \$73,886, which was fully matched by the state. Over the last seven years, Whately has received more than \$495,000 in state CPA match distributions, as well as \$2 million in state agricultural preservation restriction matches and \$493,000 in private donations for CPA projects. We anticipate about \$150,000 in state and local revenues in FY 2017.

During 2016, the committee recommended five projects to town meeting, all of which were approved.

### Historic Preservation

Phase II of the gravestone restoration project	\$30,000
Funding for construction documents for Town Hall restoration as a community center and Historical Society museum	\$84,000
Funding for a vault for preservation of historic town documents at Town Offices	\$64,000

### Open Space

Funding for part of the local share of an APR on 17.6 acres on Long Plain Road	\$16,000
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Community Preservation Committee

Alan Sanderson, Chair  
John Devine  
Judy Markland  
Andrew Ostroski  
Catherine Roegge  
Donna Wiley

## **FRONTIER COMMUNITY ACCESS TELEVISION**

8B Elm Street, South Deerfield, MA 01373

413-665-0012 [mail@fcats.tv](mailto:mail@fcats.tv)

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Fiscal year 2017 was one of both change and growth for Frontier Community Access Television. In mid-summer, we lost two key staff members, Lacey Arnold and Jon Prosperi, which forced a bit of a re-shuffling of the deck in terms of certain duties and responsibilities. Our main focus continues to be chronicling government and cultural activities in Conway, Deerfield, Sunderland and Whately, and we are having great success in that area.

The two biggest developments of the year were the signing of new ten-year cable contracts in the towns of Deerfield, Sunderland and Whately, and the purchase of a new, state-of-the-art Castus broadcast server. The town of Deerfield executed an upgrade of their DCTV facility, which included a complete conversion to high definition quality, and we greatly expanded our coverage of activities at Frontier Regional School, mainly in the realm of sports and the performing arts, and are in the process of finalizing negotiations to move from our current location to approximately 1,400 square feet of available space at Sunderland Town Hall.

On behalf of our organization, I would like to personally thank FCAT's member towns for their continued support of our efforts, and we look forward to making more great television in the year ahead.

Respectfully submitted,

Christopher S. Collins  
General Manager-Executive Producer  
Frontier Community Access Television

**FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS  
FRANKLIN COUNTY  
COOPERATIVE BUILDING INSPECTION PROGRAM**

Dear Residents of Whately:

As you know, your town receives building, plumbing, gas, and wiring inspection and zoning enforcement services through the Franklin County Cooperative Inspection Program (FCCIP), a forty-one year old shared service housed at the Franklin Regional Council of Governments (FRCOG). We thank your town for your continued participation in the FCCIP, which allows small towns to have access to professional staff and state-of-the-art technology.

2016 was a busy year, permit wise, for the program. We issued 2,773 permits, including a significant number of insulation upgrade, solar array and wood/pellet stove permits. The number of permits was higher in 2016 than in the previous year, the fees collected were also slightly higher. A total of 26 new dwelling units were constructed in our 15 member towns.

Our new online permitting program went live on July 1, 2011 and has issued 13,508 building, electrical & plumbing/gas permits since then. The program allows you to apply, pay for, and track the progress of any permit online, saving you time and visits to our office in Greenfield. The program has 4,080 registered users. You can find it at [www.frcog.org](http://www.frcog.org) under the Franklin County Cooperative Inspection Program. Our website also includes helpful information on inspection requirements, permit costs, and contractor licensing.

In 2016, the FCCIP processed the following permits for Whately:

Residential Building Permits	91
Commercial Building Permits	6
Sheet Metal/Duct Permits	9
Electrical Permits	79
Plumbing Permits	28
Gas Permits	30
Certificates of Inspection	15
Solid Fuel	5
Fire Protection	0
Tents	3

We would like to remind all residents of the importance of applying for permits for work done. Building, Electrical and Plumbing/Gas permits are required by law and are an essential step in ensuring the safety of our communities. Please feel free to call our office with any building or zoning questions at 774-3167, extension 2.

James D. Hawkins  
Building Commissioner  
[jhawkins@frcog.org](mailto:jhawkins@frcog.org)

James Cerone  
Building Inspector  
[jcerone@frcog.org](mailto:jcerone@frcog.org)

Tom McDonald  
Electrical Inspector  
[electric@frcog.org](mailto:electric@frcog.org)

Andy French  
Plumbing/Gas Inspector  
[plumbing@frcog.org](mailto:plumbing@frcog.org)



## Boston Post Cane

The presentation of the Boston Post Cane began in 1909 as an attempt to increase the circulation of the venerable newspaper. The cane, made from an African imported ebony, gild the tips with 14k gold with a ferule on the lower end and a gold decorated head, was to be presented to the oldest male resident of town. It was to be held by him until his death when it was returned to the Selectmen. In 1930 women were declared eligible for award. The original cane is held by the Whately Historical Society. Recipients receive a plaque, pin and flowers from the Selectmen.

### List of the Cane Holders in Whately

- David Ashcraft—Born in Guilford, VT Keeper of the Cane - 1909—1912. Died Age 91
- Chauncy A. Graves—Born in Whately, MA Keeper of the Cane -- 1912—1919. Died Age 86.
- Edward E. Sanderson – Born in Whately, MA Keeper of the Cane –1919—death 1931. Age 95. Served 3 years in Civil War (37<sup>th</sup> Reg.)
- Lyman M. Sanderson – Born in Whately, MA Keeper of the Cane –1931— 1940. Died Age 86
- Hiram Dickinson – Born in Whately, MA Keeper of the Cane –1940—1948. Died Age 85
- Horace Bardwell – Born in Whately, MA Keeper of the Cane –1948—death 1957. Died Age 89
- James A. Wood – Born in Whately, MA Keeper of the Cane –1957— 1961. Died Age 91
- Lewis H. Cramer – Born in Buckland, MA Keeper of the Cane –1961—November 11, 1966. Died Age 92.
- Alex Baronas – Born in Poland, Keeper of the Cane –1966—death 1972. Died Age 93
- Fred W. Bardwell – Born in Whately, MA Keeper of the Cane –1972—1977. Died Age 97
- John Olynik – Born in Ukraine. Keeper of the Cane –1977— 1985. Died Age 94
- Howard R. Waite – Born in Whately, MA Keeper of the Cane –1985—1988. Died Age 95.
- Joseph Wasilewski – Born in Poland, Keeper of the Cane –1989—1990. Died Age 94.
- Annie Madeline Gifford Sanderson –Born in New York City, NY Keeper of the Cane – 1991— 2002. It was presented to her at a family gathering, our first woman keeper. Died age 100.
- Evelyn B. Lawrence – Born in Whately, MA Keeper of the Cane—2002—2002. Died Age 92
- Alice W. Grafflin – Born in New York. Keeper of the Cane – 2002 – 2003 Died Age 92
- Chanchalben Patel – Born in India – Keeper of the Cane- 2003 – death, 2008 Died Age 96
- John K. Jarosewicz – Born in Poland – Keeper of the Cane – 2010 - 2013 Cane presented January 30, 2010 at age 100. Died age 103.
- Joseph and Mary Rup – Born in Hadley, MA and Whately, MA. The first couple to be the oldest residents. Keepers of the cane 2013 – present. Joseph died age 98. Mary died age 99.



## **TOWN DIRECTORY**

### **EMERGENCY NUMBERS**

**Fire, Ambulance, Police**

**911**

### **TOWN DEPARTMENTS**

<b><i>Department</i></b>	<b><i>Office</i></b>	<b><i>Phone</i></b>
Assessors	Town Offices	665-4400 x 4
Health Agent	Foothills Health District	268-8404
Animal Control Officer		665-8027
Emergency Management	Town Offices	665-0300
FAX for Town Offices		665-9560
Fire Department		665-2230
Burning Permits (Jan 15- April 30)		625-8200
Highway Department		665-2983
Highway Department Fax		665-2984
Inspection Services		774-3167
Building	Olver Transit Center	x 113
Plumbing & Gas	Olver Transit Center	x 112
Wiring	Olver Transit Center	x 115
Police (non-emergency)	77 Christian Lane	665-0430
Police Dispatch (non-emergency)		625-8200
Schools:		
Whately Elementary		665-7826
Frontier Regional		665-2118
Franklin County Technical		863-9561
Selectboard	Town Offices	665-4400 x 1
S. White Dickinson Library	Library	665-2170
Town Collector/Treasurer	Town Offices	665-4400 x 2
Town Clerk	Town Offices	665-4400 x 3
Town Accountant	Town Offices	665-4400 x 6
Water Department	Town Offices	665-3080

### **OFFICE HOURS**

Assessors	Tuesdays 9 am – 5:30 pm & 7 pm – 8 pm Wednesdays 9 am– 4 pm
Library	Monday - Wednesday 1pm– 8 pm Saturdays 10 am – 3 pm
Select board	Monday – Thursday 8 am – 4 pm
Town Clerk/Treasurer/ Collector	Monday 8 am – 7 pm; Tuesday – Thursday 8 am – 4 pm Friday 9 am - Noon
Transfer Station	Tuesday, Noon – 5 pm Saturdays 7 am – 5 pm





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